

NOTICE OF MEETING

COMMUNITY SAFETY PARTNERSHIP

TUESDAY, 26TH JUNE, 2012 at 16:00 HRS - CIVIC CENTRE, HIGH ROAD, WOOD GREEN, N22 8LE.

MEMBERS: Please see membership list set out below.

AGENDA

1. APOLOGIES

To receive any apologies for absence.

2. URGENT BUSINESS

The Chair will consider the admission of any items of Urgent Business. (Late items of Urgent Business will be considered where they appear. New items of Urgent Business will be considered under Item 18 below).

3. DECLARATIONS OF INTEREST

Members of the Board must declare any personal and/or prejudicial interests with respect to agenda items and must not take part in any discussion with respect to those items.

4. INTRODUCTIONS

ITEMS FOR DECISION

5. MINUTES (PAGES 1 - 12)

To confirm the minutes of the meeting held on 1 March as a correct record.

6. TERMS OF REFERENCE (PAGES 13 - 18)

To agree the terms of reference for the Partnership for the new municipal year.

7. TERRORISM UPDATE

A verbal update will be provided by the Borough Commander Haringey MPS.

8. OLYMPIC PLANNING AND LEGACY

9. DELIVERY AND RESOURCE PLANS 2012-13 (PAGES 19 - 56)

10. KEY PERFORMANCE INDICATORS

(To be tabled)

ITEMS FOR DISCUSSION

- 11. LOCAL POLICING MODEL UPDATE BOROUGH COMMANDER MPS
- 12. TROUBLED FAMILIES UPDATE (PAGES 57-62)
- 13. TOTTENHAM REGENERATION PLAN
- 14. DOMESTIC VIOLENCE HOMICIDE REVIEWS
- 15. RESOURCES FOR YOUTH PROVISION
- 16. FEEDBACK FROM PERFORMANCE MONITORING GROUP MEETING

ITEM FOR NOTING

17. YEAR END REPORT 2011-12 (PAGES 63 - 80)

18. NEW ITEMS OF URGENT BUSINESS

To consider any new items of Urgent Business admitted under Item 2 above.

19. ANY OTHER BUSINESS

To raise any items of AOB.

20. DATES OF FUTURE MEETINGS

To note the dates of future meetings set out below:

- 18 October
- 21 March

David McNulty	Maria Fletcher
Head of Local Democracy and Member Services	Principal Committee Coordinator
5 th Floor	Tel: 020-8489 1512
River Park House	Email: maria.fletcher@haringey.gov.uk

225 High Road Wood Green London N22 8HQ

22 June

Community Safety Partnership - Membership List

ORGANISATIONS	NO. OF REPS	NAME OF REPRESENTATIVE
Haringey Council (Statutory Partner)	9	 Cllr Richard Watson, Cabinet Member for Communities (Chair) Cllr Martin Newton Lyn Garner, Director, Place and Sustainability Stephen McDonnell, AD Single Frontline Libby Blake, Director, Children and Young People's Service Barbara Nicholls, Director Rep for Adult, Culture and Community Services Dr. Jeanelle de Gruchy, Director Public Health Claire Kowalska, Community Safety Strategic Manager Marion Morris, Drug & Alcohol Partnership Manager
Mental Health Trust	1	Lee Bojtor, Director Mark Landy, Community Forensic Services Manager
Haringey Metropolitan Police (Statutory Partner)	1	Sandra Looby, Borough Commander (Vice-Chair)
Haringey Fire Service (Statutory Partner)	1	Borough Fire Commander – currently vacant (interim rep. Robert Davies , Community Station Manager)
Haringey Probation Service (Statutory Partner)	1	Kate Gilbert, Assistant Chief Officer, Probation (on secondment – interim cover Mary Pilgrim)
Homes for Haringey	1	Paul Bridge, Chief Executive
Community Police Consultative group	1	Enid Ledgister, Haringey CPCG
Community Link Forum	3	ТВС
HAVCO	1	Chief Executive (TBA) Pamela Pemberton (Deputy)
Metropolitan Police Authority (Statutory Partner)	1	Joanne McCartney, MOPC
Haringey Magistrates Court	1	Stephen Carroll, Bench Legal Manager
Haringey Crown Prosecution Service	1	Hywel Ebsworth, CPS
SUPPORTING OFFICERS		Claire Kowalska, Community Safety Strategic Manager Chief Inspector Jane Easton, Haringey Police Maria Fletcher Committee Secretariat

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Present: Councillor Bernice Vanier (Chair), Libby Blake, Supt John Carroll, Sam Evans, Kate Gilbert, Joan Hancox, Claire Kowalska, Mark Landy, Enid Ledgister, Richard Mills, Marion Morris.

InXanthe Barker, Ch Insp Jane Easton, Maria Fletcher, Anne Lippitt, LizAttendance:Marnham, Eliza Meechan, Tessa Newton, Lisa Redfern, Otis Williams.

MINUTE NO.	SUBJECT/DECISION	ACTION BY
HSP03.	APOLOGIES	
	Apologies for absence were received from the following:	
	Stephen CarrollDr Jeanelle de GruchySandra Looby- John Carroll substitutedStephen McDonnell- Joan Hancox substitutedJoanne McCartney- Sam Evans substitutedReverend Nims ObungePamela Pemberton	
HSP04.	URGENT BUSINESS	
	There were no items of Urgent Business.	
HSP05.	DECLARATIONS OF INTEREST	
	There were no declarations of interest.	
HSP06.	CONTEXT SETTING (PRIOR TO WORKSHOP SESSION)	
	Prior to the workshop sessions, looking at the priority actions at resources for the Community Safety Plan 2012/13, a presentation on the 2011 Strategic Assessment of crime in the Borough was given (attacher at Appendix 1).	ne
	The following updates were also provided in order to inform subseque discussion:	ent
	Policy and Policing Developments	
	Following the disturbances in August the Police had put in place number of measures designed to build confidence in the area and improve policing capacity.	
	These included an additional allocation of fifty police officers f Tottenham who would be working with the Safer Neighbourhood Tear (SNTs) to drive forward work around the new 'Community Promise formed by the Community Panel and launched earlier in the month.	ns

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Engaging with the local community and responding to its concerns was recognised as being critical moving forward. The 'Community Promises' were integral to this and would underpin the approach taken by the Police in terms of policing in the area.

In addition to this a 'Gangs Taskforce' had been established in the Borough and this unit consisted of one Inspector, two Sergeants and fourteen Constables. This was intended to reinforce the Borough and MET Police's commitment to tackling gangs in Haringey and London.

The Board was advised that the Haringey Police's senior management team had been reinforced with three additional Superintendents and this recognised the need for greater capacity within the organisation to drive through changes.

The Chair requested that information with regard to the 'Community Promises' was circulated with the minutes.

Tottenham Regeneration Update

Since the update provided in October it was noted that there had been a great deal of engagement work undertaken with local people and that the views emerging from this were being fed into the Tottenham Regeneration Strategy.

The Tottenham Task Force group, which was Chaired by the Cabinet Member for Economic Development and Social Inclusion, was overseeing the development of the Tottenham Regeneration Strategy and this would be completed by May 2012.

Planning applications for several of the buildings damaged during the disturbances had now come forward. Following its sale to the Greater London Authority (GLA) the former Council building at 639 High Road Tottenham was being developed as a centre for employment and skills in partnership with the Council.

Addressing Anti Social Behaviour (ASB) and environmental crime were recognised as being important to improving the quality of the area. It was noted that a zero tolerance approach was being adopted to low level crime and that the Council was establishing a dedicated enforcement team in Tottenham to tackle this and planning enforcement issues. This team would work closely with the SNTs and local traders to improve the Council's response to enforcement issues.

Youth Strategy

A new strategy was being formed for young people in Haringey to reflect the significant reduction in the level of resources available and to outline how the resources in place would be used to target those in the most need of support. This had been consulted upon with young people and approximately seven hundred responses had been received and the Board noted that young people had rated personal safety as one of their

MINUTES OF THE COMMUNITY SAFETY PARTNERSHIP THURSDAY, 1 MARCH 2012

top three concerns.

	Within the strategy there would be a focus on improving partnership working and identifying services and activities that could be provided by the Voluntary and Community Sector (VCS).	
	In forming the service offer for Tottenham the strategy had been aligned with the emerging Tottenham Regeneration strategy and efforts were being made to maintain some of the universal service offer through increased working with the VCS.	
	Noel Park	
	It was noted that the data showed that Noel Park was seeing significant increases in the level of crime reported and was now double the Borough average. There was agreement that this required close monitoring moving forward.	
	Resources	
	It was noted that (according to information available at the time of the meeting) the following resources were available for 2012/13 and the Board was asked to take this into consideration during discussion within the workshop sessions:	
	Mayor/Home Office:£206,000 (Community Safety Fund)Mainstream contribution£ 30,000 (£236K)*	
	* Commitments: £136K (contracts etc)	
	Ending Gangs/Youth Violence:£199,774 (c)Preventing extremism:£ 85,000 (c)Mainstream carry forward£ 90,000 (£ 90K)	
HSP07.	WORKSHOP SESSION - TO IDENTIFY PRIORITY ACTIONS AND RESOURCES 2012/13 PLAN	
	The Board broke into two groups for workshop sessions on the topics set out below:	
	 Engagement, confidence and partnership communications Responding to key gaps around victim/offender/location profiles 	
	The notes from these sessions are attached at Appendix 2.	
	RESOLVED:	Communit
	That the discussions should be reviewed and reflected in the actions and contained within the Community Safety Plan 2012/13.	y Safety Manager
HSP08.	MINUTES	
	Prior to confirmation of the minutes the following updates was given:	

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GLA Mentoring Project

Unfortunately progress had been slow and the project had not begun as yet. However, two local providers had been found and contracts had been drawn up.

RESOLVED:

That the minutes of the meeting held on 6 October 2011 be confirmed as a correct record.

HSP09. TERRORISM UPDATE

This item was not taken.

HSP10. NEXT STEPS AND TIMING FOR FINAL DELIVERY PLAN

The Board was advised that the notes taken at the respective workshop sessions would be written up and presented to the Area Committees during their next cycle of meetings in March/April.

Following this the action plan would be drafted and circulated to the Board for approval in April.

RESOLVED:

That the timeline with regard to the drafting of the Community Safety Action Plan be noted.

HSP11. COMMUNITY SAFETY PARTNERSHIP - GOVERNANCE REPORT

The Board received a report that set out proposals with respect to the membership and structure of the Community Safety Partnership (CSP) and its subordinate bodies.

In addition to the proposals set out within the report the Community Safety Manger proposed that the CSP should meet three times a year, rather than on the currently quarterly basis and that meetings should be held in March, June and October.

In response to concerns that Voluntary and Community Sector (VCS) groups were not represented within the CSP the Board was advised that VSC representation came via the various sub groups. However, this could be reviewed once the new arrangements had bedded in.

It was noted that the proposed membership of the new performance management group contained data analysts from both the Council and Police and it was suggested that a data analyst from the Fire Brigade should also be considered within the membership or for occasional attendance.

MINUTES OF THE COMMUNITY SAFETY PARTNERSHIP THURSDAY, 1 MARCH 2012

	RESOLVED:	
	i. That the proposals with respect to the membership and structure of the CSP and its sub groups be agreed.	Communit y Safety Manager
	ii. That the CSP should meet three times per year in March, June and October, rather than on a quarterly basis.	
HSP12.	ENDING GANG AND YOUTH VIOLENCE FUNDING 2012/13	
	The Board considered a report that set out proposals from the Gang Action Group with regard to the allocation of Gang and Youth Violence funding for 2012/13.	
	It was noted that the Home Office had provisionally allocated £199,074 to Haringey for the development of long term strategies to reduce violence, with a focus on early intervention and supporting gang members out of violent lifestyles.	
	The Board discussed the funding proposals contained in the report and concern was raised the £14k allocated to 'Further Commissioning of the Voluntary and Community Sector' may not be approved if it was not linked to a specific area of work. There was agreement that this should be revised and linked to supporting the work of a data analyst.	
	RESOLVED:	
	i. That the proposals set out in the report be approved.	
	ii. That the CSP should receive regular updates with regard to the progress of the Ending Gang and Youth Violence work.	Communit y Safety Manager
HSP13.	NEW ITEMS OF URGENT BUSINESS	
	There were no items of Urgent Business.	
HSP14.	ANY OTHER BUSINESS	
	There were no items of AOB.	
HSP15.	DATES OF FUTURE MEETINGS	
	It was noted that the Council's Calendar of Meetings for 2012/13 had not been agreed as yet and that the new dates would be circulated once they has been set.	
The meet	ing closed at 2pm.	

COUNCILLOR BERNICE VANIER

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CHAIR

MINUTES OF THE COMMUNITY SAFETY PARTNERSHIP THURSDAY, 1 MARCH 2012

forward forward Existing / additional Mainstream carry forward resources carry carry Mainstream Mainstream (£90K) (£70K) (20K) strategy/ marketing effort required to CSP to commission a review of police/community engagement at short notice include agreement on key messages and clear lines of (e.g. suitable for young people and critical groups e.g. Senior police to be seen Make better use of businesses arise) – **Fottenham Community Panel** media and appropriate media Centre Coordination and joint working social vehicles and processes (e.g. victims, Recommendations Much better use of Kurdish, vulnerable Town Manager and SNTs deprived areas etc) when crises Communications communication. between current 2012 the Community unaware of what and or feedback. Need much more was CS partners are doing. Little or no positive PR Physical presence of Police Community Panel – see report not understand which media vehicles are most appropriate and officers and Council Intelligence gaps/lssues recognised as being critical hم groups team highlighted Workshop Notes for diverse enforcement communities police and sufficiently р promotion Gaps We between police and community Positive image and interface nighlighted as key to the egeneration of Tottenham Area for residents and economy (Taking Tottenham Forward Feb 2012 Community Panel Key Findings businesses/jobs Findings) - 1 Confidence

APPENDIX 1

	As above	Existing resources
and business watch type initiatives and build on all the positives already there and promote them e.g. neighbourhood them e.g. neighbourhood them e.g. nodules accredited modules accredited modules	To be included in the independently commissioned review Relationships between the Police and young people need to developed and greater engagement with schools would be key to this Communicating the results of stop and search and demonstrating to young people how this helped protect them You said, we did style campaigns	As above
engaging where appropriate inc with business leaders	Lack of knowledge and information about outcomes around Stop and Search Nature of the encounter is a negative experience – creates real tension Need a strong victim message in communications that police effort is attempting to protect not only enforce	Need breakdown of the youth
	Specifically there is a significant, reported lack of confidence in policing among Black youths and young adults in Tottenham and Wood Green areas but also disproportionate numbers as victims and perpetrators of crime (Tottenham Task Force; Community panel; Strategic Assessment) - 2	Youths (10 – 17) have stated

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	Existing resources			Need to invest from £70K	
	Tottenham Delivery Board is recruiting a Tottenham Town Centre Manager + 1 additional housing (HMO) officer and 1 x additional planning enforcement officer.	Need to consider linking up comms effort with any re- launch of branding such as Better Haringey for best effect Consultation / linking with the Steering group Chaired by Cllr Canver and the Neighbourhood Action Team	Training for frontline staff in awareness of vulnerability, key contacts and referral pathways (CST with Mental Health Trust)	Re-visit and update draft communications strategy work (2007). Update information re social media etc. – see above	Crime prevention campaigns
consultation data to understand which youths and which specific aspects of safety were highlighted	Not yet sure how the police/SNTs will fit into the new area-based environment teams – geared towards behaviour change	Need to consider vulnerability when taking visible zero tolerance approach – esp. in wards where mental health issues are known to be prevalent eg Tottenham Green and Northumberland Park		No agreed strategy in place – no resources available in 11/12 for any comms and minimal crime prevention campaigns.	Need to identify and build in
personal safety as one of their top 3 priorities (Youth Strategy Consultation 2011/12) - 3	Effective environmental enforcement /joined up single front line (Area Committee consultation 2011; Tottenham Community Panel) - 4			<u>Communications / Marketing /</u> Need for partnership approach re. targeted audiences, key messages and trusted message bearers: economies	of scale / PR etc. (Community

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Safety Strategy 2011-14; Safer local knowledge for All 2008-2011) -5	local knowledge	(seasonal) – esp property crime and awareness raising - previously successful	
Engagement Issues			
Local community feels disempowered from decision- making and imparting local	Do we know who, where and why?	Could/should be picked up under Localism Agenda?	Existing resources
	Need to understand and plan for Community Trigger		
There is a high percentage of crime committed along the two High Roads (Wood Green and T'ham High Road) – Strategic Assessment 2011 - 7	Need to co-ordinate key initiatives for Wood Green – Turnpike Lane/WG Shopping City and Hollywood Green – now the key hotspot.	Maybe a task for the Area Committee or them to commission?	Need to invest from £70K
	Need to know who the victims are before agreeing on an engagement or outreach strategy		
Engagement with schools raised (transition years and early secondary) – Tottenham Community Panel 2012 - 8	Prevention resources have dwindled	Need concerted and co- ordinated effort round year 6 and transition	May or may not require investment
	Often difficult to engage with schools and dependent on head teachers. May become	Need to co-ordinate 'school offer' including police promises – linked to data	
		Need sensitive/soft approach to engagement with school	

		TBA				
decision makers and Forum of Secondary Heads/Schools Council – maybe Cabinet Member to attend?	Potential for engaging with primary schools should be explored		See 7 above		Data analysis and obtaining an understanding of how people viewed their own ethnicity to avoid any potential	
	Prevention important and reaching children prior to secondary school	Not much time to debate this – see notes from workshop 2. They spent a long time on this	See 7 above	Strong concern about DV victims. DV thresholds can miss out key groups such as young teenagers (need to check)	Strong concern about ethnic classifications used by statutory services and whether this matches what is played out on the ground	Targeted approach to engaging with hard to reach
		There are high numbers of young adult males (18 – 24) – NEETS – engaged in crime - Strategic Assessment 2011 - 9	Noel Park has seen very significant increases in crime (esp youth violence, gang- related and personal robbery) and now has double the borough average crime rate - 10	Young and vulnerable victims inc esp victims of violence; pregnant teenagers (DV needs assessment 2011; hate crime) - Strategic Assessment 2011)-11		

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Better coordination between Improved communication with services needed to prevent health colleagues and between	groups needed		
'gaps' emerging Council Services	Better coordina services neede 'gaps' emerging	on between to prevent	Improved communication with health colleagues and between Council Services

Investment priorities:

Young Victims Communications Strategy

Independent review of community engagement, processes, vehicles, people (to also include stop and search experiences) Investigate data resources – request for a SNT specific analyst (TBA)



The Community Safety Partnership Terms of Reference June 2012

1. Purpose

The CSP is a partnership group which is responsible for delivering the outcomes in the Community Safety Strategy 2011-14 which relate to the prevention and reduction of crime, fear of crime, anti-social behaviour, harm caused by drug and alcohol misuse and re-offending.

The Partnership will work towards its vision by:

- · Having strategic oversight of issues relating to all aspects of community safety
- Overseeing production of annual crime/needs assessments
- Using evidence from crime audits, needs assessment and other data sources to plan value for money services and interventions
- Making decisions in an inclusive and transparent way
- Maximising the opportunities to be gained from financial efficiency by closer partnership working and reducing duplication
- Monitoring and evaluating services and interventions to make sure they are having a positive impact on identified areas of priority need

2. Principles

The following principles will guide the CSP's work. It will seek to:

- Balance risk and harm
- Seek long-term solutions to areas of multiple deprivation
- Maximise resources (co-locating, reducing duplication and pooling budgets where
- possible)
- Share information effectively as a default principle
- Build on proven interventions
- Facilitate effective community input and capacity
- Integrate approaches to enforcement/front-line services
- Integrate offender management
- Monitor robustly, evaluating progress and applying good practice

3. Responsibilities and core business of the CSP

3.1 Strategic planning:

- To oversee the delivery of the strategic priorities for community safety, holding those responsible to account.
- To integrate, wherever appropriate, the plans and services of partner organisations.



Haringey Council

- To ensure that the partnership is kept up to date so that it is able to respond effectively to changes in legislation, information and developments in relation to community safety.
- To identify, gain and manage funding as required to implement the Community Safety Strategy 2011-14.
- To produce, adopt and review an information sharing protocol.

4.2 Taking a needs based approach:

- To be well informed about community safety issues affecting the people of Haringey and take an evidence based approach to tackling the key issues that have negative impact.
- To oversee the production of annual crime audits/needs assessments and endorse action plans ensuring clear links between need and activity
- To use the findings of the annual crime audit, needs assessments and other data sources to inform the group's priorities and work programme.

4.3 Monitoring outcomes:

- To agree a performance framework with regular monitoring and evaluation of outcomes against agreed milestones and targets.
- To monitor and review key performance indicators.
- To ensure equalities underpins the work of the partnership and all improvements deliver equality of access, outcome, participation and service experience.
- To report progress and account for actions and performance on the implementation of the Community Safety Strategy to the Joint Leadership Group.

4.5 Community engagement:

 To ensure the views of service users about the services they need are taken into account in the delivery of those services in line with Haringey's <u>community</u> <u>engagement framework</u>.

4.6 Integrated working:

- To establish specific, time-limited task and finish groups to report on particular topics, as and when required. The task and finish groups will advise, guide and report their findings to the Group.
- To ensure that all partners and statutory agencies have a clear understanding of each other's roles and responsibilities.
- To provide advice, assistance or other support to enable partners to join together to design and deliver services around the needs of users thereby helping to eliminate unnecessary gaps and duplication between services.
- To agree and monitor the allocation and use of all relevant budgets, encouraging the use of pooled budgets, staff and services where appropriate

4. Priorities and Outcomes

We want to achieve the following outcomes:



Haringey Council

- A reduction in serious violent crime (youths and adults)
- A reduction in violence against women (including domestic violence)
- A reduction in all property crime
- A reduction in repeat offending (Crime and ASB)
- An effective response to anti-social behaviour (ASB)
- An increase in public engagement, confidence and satisfaction
- A reduction in repeat victimisation, especially of vulnerable people

5. Operational protocols

5.1 Membership

The membership of the CSP will:

- reflect statutory duties
- be related to the agreed purpose of the partnership
- be reviewed annually
- possess the relevant expertise to carry out the responsibilities
- be responsible for disseminating decisions and actions back to their own organisation and ensuring compliance

The current Membership list is attached on page 5

6.1 Chair

The chair of the CSPB will be Cabinet Member for Communities

6.2 Vice Chair

The vice chair of the CSPB will be Police Borough Commander

6.3 Deputies and representation

Partner bodies are responsible for ensuring that they are represented at an appropriate level. Where the nominated representative is unable to attend, a deputy will attend in their place.

6.4 Co-opting

The Board may co-opt additional members by agreement who will be full voting members of the Board.

6.5 Ex-officio

The partnership may invite additional officers and other stakeholders to attend on an exofficio basis, who will not be voting members of the CSPB, to advise and guide on specific issues.

6.6 Confidentiality

The Commissioning Group has a strategic remit and will not therefore discuss individual cases. However, the disclosure of information outside the meeting, beyond that agreed, will be considered as a breach of confidentiality.

6.7 Meetings



Haringey Council

- A minimum of 3 meetings a year will be held.
- A meeting of the CSPB will be considered quorate when at least the chair or vice chair, and a representative of each of the local authority, health and police are in attendance.
- Attendance by non-members is at the invitation of the chair.
- The agendas, papers and notes will be made available to members of the public when requested, but meetings will not be considered as public meetings.
- Members will develop and agree protocols for the conduct of members and meetings.

6.8 Agendas

Agendas and reports will circulated at least five working days before the meeting, after the agenda has been agreed by the Chair and Vice Chair. Additional late items will be at the discretion of the chair.

6.9 Partner action

Representatives will be responsible for ensuring that all key issues are disseminated back to their organisations, ensuring compliance with any actions required and reporting back progress to the CSP.

6.10 Interest

Members must declare any personal and/or pecuniary interests with respect to agenda items and must not take part in any decision required with respect to these items.

6.11 Absence

If a representative of a statutory agency is unable to attend, a substitute must be sent to the meeting. If there is no representation for three meetings the organisation/sector will be asked to re-appoint/confirm its commitment to the partnership.



Community Safety Partnership - Membership List (DRAFT)

ORGANISATIONS	NO. OF REPS	NAME OF REPRESENTATIVE
Haringey Council (Statutory Partner)	9	Cllr Richard Watson, Cabinet Member for Communities (Chair) Cllr Martin Newton, Opposition representative Lyn Garner, Director, Place and Sustainability Stephen McDonnell, AD Single Frontline Libby Blake, Director, Children and Young People's Service Lisa Redfern, Deputy Director, Adult and Community Services Dr. Jeanelle de Gruchy, Director Public Health Claire Kowalska, Community Safety Strategic Manager Marion Morris, Drug & Alcohol Partnership Manager
Mental Health Trust	2	Lee Bojtor, Director Mark Landy, Community Forensic Services Manager
Haringey Metropolitan Police (Statutory Partner)	1	Sandra Looby, Borough Commander (Vice-Chair)
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Community representation	TBC	
HAVCO	1	Chief Executive (TBA) Pamela Pemberton (Deputy)
Metropolitan Police Authority (Statutory Partner)	1	Joanne McCartney, MOPC
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SUPPORTING OFFICERS		Claire Kowalska, Community Safety Strategic Manager Chief Inspector Jane Easton, Haringey Police Maria Fletcher Committee Secretariat

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Item: Delivery and Resource Plans 2012/13

Date: 26th June 2012

Report of: Community Safety Strategic Manager, Haringey Council

- **Purpose:** For the CSP to endorse the attached delivery plans in line with the current strategic outcomes and the responsibilities stated (app 1 3)
 - To draw attention to related action plans that are current and/or to be endorsed by other boards
 - For the CSP to agree the resource plan for 2012/13, noting a 50% reduction in the Community Safety Fund (app 4)

Background

The attached annual delivery plans have been informed by the current community safety strategy; recent joint strategic needs assessments and the partnership workshop that took place in March 2012. They cover:

- Strategic partnership plan (att 1)
- Serious acquisitive crime plan (att 2)
- Anti-social behaviour and hate crime (att 3)

Related plans exist in the following areas to support safety outcomes:

- Youth Justice
- Drug Treatment
- Alcohol
- DV and Gender-based violence (under development and will be circulated in due course)
- Tottenham Regeneration
- Reducing Re-offending
- Ending Gangs and Youth Violence Plan (agreed at last CSP)
- Preventing Violent Extremism (under development)

A newly formed performance monitoring group will oversee progress against an agreed set of key indicators that underpin the outcomes in these plans.

A number of partnership action and tasking groups also exist to regularly manage the business and report into the CSP. These can be subject to change but are depicted on a chart at Att 6

Background document: Joint strategic needs assessment (JSNA)

Attachments: 3 action plans (app 1-3) 1 resource plan (app 4) 1 needs assessment

1. Improve partnersh	Improve partnership governance and information sharing (all 1. F	Reduce serio	us violent cri	ime (youths and	d adults)
key objectives 2. Increase public en objective 6) 3. Reduce serious pr	>	 Reduce violence against v Reduce all property crime Reduce repeat offending (Provide an effective respo Increase public engageme Prepare for emergencies and sections 	nce against v pperty crime at offending (fective respo ic engageme mergencies a	 Reduce violence against women (including dome Reduce all property crime Reduce repeat offending (Crime and ASB) Provide an effective response to anti-social beha Increase public engagement, confidence and sati Prepare for emergencies and major events (inc. (Reduce violence against women (including domestic violence) Reduce all property crime Reduce repeat offending (Crime and ASB) Provide an effective response to anti-social behaviour (ASB) Increase public engagement, confidence and satisfaction Prepare for emergencies and major events (inc. Olympics 2012)
Activity	Outcomes		Due date	Lead	Progress
		l <u> </u>		agency/ service	5
rategic aim 1: Improv€	Strategic aim 1: Improve Partnership Governance and Information Sharing (cross-cutting across all key objectives)	aring (cross-	cutting acro	oss all key obj	ectives)
1.1 Establish a new	Update Crime Joint Needs Assessment every 6 months Theo all released technics	.e D	Dec 2012	Community Safety	
group to oversee project	 PMG to meet 4 – 6 times annually 	5	202	Team (CST)	
delivery and receive/ analyse regular data/				with Business	
performance monitoring (to include DGBV,				Intelligence (LBH)	
substance misuse & youth offending)	Review and update Crime and Disorder Information Sharing Protocol	-	Sept 2012	CST, LBH	
	 Provide joint intelligence picture of crime and ASB affecting East Europeans in the borough and cross- 	4	Dec 2012	Business Intelligence,	
	borough			LBH/police BIU	
1.2 Agree and deliver policy / strategic	Develop a partnership violence strategy (inc. Gangs)		Dec 2012	CST, LBH	
positions in priority areas	Improve environment and employment options in deprived areas through the Tottenham Regeneration	tion (June 2012- 2016	Tottenham	
	Plan		2	Team, LBH	
	 Develop a plan to meet the needs of families displaced by Welfare Reform 	Ō	Oct 2012	Community Housing, LBH	
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Community Safety Partnership Strategic Delivery Plan (2012 – 2013) - DRAFT

Strategic Aims (Community Safety Strategy 2011-14)

Key objectives (Community Safety Strategy 2011-14)

A -4 - 44				
Activity	Outcomes	Due date	Lead	Progress
			agency/ service	
Strategic aim 1: Improve	Strategic aim 1: Improve Partnership Governance and Information Sharing (cross-cutting across all key objectives)	ss-cutting acr	oss all key obj	ectives)
	 Deliver phase one of the 'Troubled Families' programme (over 3 years) – involvement in crime/ASB is a key element 	July 2012 – March 2013	Director, CYPS LBH	
1.3 Re-define and embed council-wide contributions to Community Safety	 Review of community safety commissioned 	July – Oct. 2012	AD Single Frontline, LBH	
1.4 Re-focus the Community Safety Partnership Strategy in line with 1.4	 Amended strategy agreed by CSP and published 	Jan 2013 - May 2013	AD Single Frontline, LBH	
 5 Ensure that the partnership support team is fit for purpose going forward 	 Review undertaken, including potential for alignment with comparable boroughs 	Oct/ Nov 2012	AD Single Frontline, LBH	
1.6 Evaluate the Multi- Agency Safeguarding Hub (MASH)	Evaluation complete	March 2013	Director CYPS LBH	
Activity	Outcomoe	Duo dato	peo l	Droctoce
A MARK			agency/ service	
Strategic aim 2: Increase	Strategic aim 2: Increase public engagement, confidence and satisfaction (key objective 3,		5 and 6)	
2.1 Improve local police presence and engage- ment	 Embed and communicate Local Policing Model and priority setting Monitor impact 	Sept 2012 March 2013	Ch Insp. Safer NH	
	 Ensure Stop and Search Monitoring Group is fit for purpose with data sharing on outcomes 	Sept 2012	Ch Insp Partnership	
	Deliver all Community Promises	March 2013	Haringey MPS	
2.2 Establish	Monthly meetings with action lists; assign resources	From July	AD Single	

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Activity	Outcomes	Due date	Lead	Progress
			agencv/	
			service	
Strategic aim 2: Increase public engagement, co	e public engagement, confidence and satisfaction (key objective 3, 5 and 6)	bjective 3, 5 a	and 6)	
partnership tasking	to problem-solving		Frontline,	
group to co-ordinate		0.040	LBH	
ment resources	 Monitor serious acquisitive crime actions 	Quarterly	AU and Chief Insp.	
	Monitor ASB public realm actions on plan	Quarterly	As above	
2.3 Improve responses to ASB and hate crime	 Develop a multi-agency casework group to reduce vulnerable and repeat victims of ASB and hate crime 	Quarterly	CST and Ch Insp Safer	
	-		Neighbour- hoods	
2.4 Establish effective	 Conduct localised resident surveys to capture harder 	Sept 2012	SFL/LBH	
mechanisms for canturing representative	to reach		Comms. with police	
public opinion	Establish Youth IAG	July 2012	Ch Insp Partnership	
2.5 Deliver enhanced communications and publicity in key hotspots	 Partnership comms/publicity pilot delivered in Noel Park with emphasis on youth and acquisitive crime (evaluated for use in other areas – Jan 2013) 	July 2012 – March 2013	Ch Insp + CST	
	 Seasonal crime prevention campaigns inc. at key transport hubs 	Quarterly	As above	
2.6 Ensure delivery and feedback on all	 SNT presence at Area Committees Progress monitored 	Quarterly	Community Safetv Mar	
community safety			and Ch Insp Safer	
neighbourhood plans, aligning work with SNTs			Neighbour- hoods	
			2000	

Due date Lead Progress	agency/ service	Page 3 of 5
Activity Outcomes		

Strategic aim 3: Reduce	Strategic aim 3: Reduce serious priority crime (key objectives 1,2, 3 and 7)		
3.1 Reduce gang-	Deliver the agreed Ending Gangs & Youth Violence	April 2012-	CST with
related violence and victimisation	Programme and the Communities Against Guns Gangs and Knives (see separate plans)	March 2013	GAG
	 Assess effectiveness of the Gang Action Group 	Nov 2012	CST
	Evaluate mentoring element	Jan 2013	
	Establish future resource position	Feb 2013	AD Single Frontline
	 Implement Growing against Gangs (girls and gangs) programme in schools 	July 2012 – March 2013	Haringey MPS with CST
3.2 Reduce violence against women and girls	 Effective engagement with children and young people to tackle the impact of DGBV 	May 2012- March 2013	AD Safe- guarding,
 see separate plan 	 Teenage relationship violence and sexual violence related to gang activity 	and beyond	LBH with corporate
	A wide range of services for victims-survivors to help break the cycle of violence; this includes improving		policy
	self-esteem and confidence		
	 Out unlated and accessible work with perpendicus An evaluation of the effectiveness of the reporting 		
	pathway, and of awareness raising training, among health and other professionals in contact with		
	particularly vulnerable groups, eg pregnant		
	 Easy to find information in a single web-based 		
	directory, with clear signposting for victims-survivors to approach the most appropriate service(s) as		
	rapidly as possible		•
3.3 Deliver a targeted &	Recruit additional caseworker	July 2012 Sent 2012	-London Drobation
offender management to	Curront agreed Progress report to CSP	Dec 2012	Trust (LPT)
non-statutory & property criminals	Secure future resources	March 2013	lead with -Police + CST
3.4 Deliver 'Preventing	Recruit Co-ordinator	July 2012	-Council
Violent Extremism' programme locally	 Apply for Home Office project funds Report plans and progress to CSP 	Sept 2012 March 2013	-Police -LPT
	-		

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Activity	Outcomes	Due date	Lead	Progress
			agency/ service	
Strategic aim 3: Reduce serious priority crime (serious priority crime (key objectives 1,2, 3 and 7)			
3.5 Deliver the Borough	ssful	May – Sept	-Olympic	
Olympic Action Plan	 No additional increases in crime 	2012	Steering	
	 Legacy Sub-Group goals achieved 		Group	
			-Council	

Updated: 22/6/2012

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PROPERTY/SERIOUS ACQUISITIVE CRIME - PARTNERSHIP ACTION PLAN (DRAFT)

Key objectives (Community Safety Strategy 2011-2014):

- Reduce property crime (residential burglary, personal robbery and vehicle crime) – objective 3 •
 - Reduce repeat offending objective 4 •
- Increase public engagement, confidence and satisfaction objective 6 •

- Performance targets 2012/13:
 9% reduction in personal robbery
 8% reduction in residential burglary
 8% reduction in violent crime

Actions	Milestones	Responsible	Resources	Progress
		Lead/Agency)
1. Communications and Reassurance	nd Reassurance			
 Pilot youth/social 	Youth consultation –	Chief Insp. Jane	Council	
media led comms.	early July	Easton MPS and	mainstream (£20K)	
approach in Noel	 Programme agreed 	Claire Kowalska,		
Park (currently 2 x	end July	Community Safety		
borough average for	Delivery August –	Manager LBH		
recorded crime)	March 2013			
	 Evaluate for use in 			
	other areas Jan/Feb			
	2013			
 Develop a detailed 	 Plan developed end 	DI Lee Presland and	Council	
tactical plan to	July	Eliza Meechan, CST	mainstream (£40K)	
underpin	 Crime prevention 			
performance	campaigns costed			
	and timetabled –			
	end July			
	 Evaluation of key 			

Actions	Milestones	Responsible	Resources	Progress
		Lead/Agency		
	campaigns – Dec/Jan			
 High visibility/ proactive patrols in 	 Deliver police Community Promise 	ACI Mark Long, Safer Neighbourhoods	Police resources	
hotspot locations	on after school		Community Safety	
	patrols		Fund/MOPC (£40K)	
	 Additional deploy- ment directed to hot 			
	spot areas and			
	monitored by partnership tasking			
	group			
 Continue and 	 Retain experienced 	ACI Mark Long, Safer	Council main-	
develop the	co-ordinator	Neighbourhoods	stream (Parks)	
Neighbourhood	 90% of all watches 		50%	
Watch Service	to adopt a park		Police 50%	
	 20 new watches to 			
	be started minimum			
2. Environmental Impi	Environmental Improvements and High Roads	ads		
 Deliver enhanced 	 Manager recruited – 	Anne Lippitt,	Council / Mayoral	
town centre	June	Tottenham Director	resources	
management in the	 Joint working 	LBH		
Tottenham	arrangements in			
Regeneration Area	place with Cluster			
	Inspectors – July			
	 Embed police CPDA 			
	work into team by			
	September			

Actions	Milestones	Responsible Lead/Agency	Resources	Progress
	reduction changes quarterly			
 Deliver Wood Green 	 Crime prevention 	Joan Hancox, Head of	TfL and Council	
Town Centre	contribution agreed	Neighbourhood	resources	
Improvement Plan	 July – September 	Services LBH		
(High Road and	 Plan started Jan 			
alleyways)	2013 – March 2014			
Prevent burglaries	 Commission Met 	Claire Kowalska,	Community Safety	
and repeat offences	Care & Repair	Community Safety	Fund (£20) tbc	
in vulnerable	Service to March	Manager LBH		
properties	2013 – linked to			
	tasking process			
 Shape LBH Lighting 	 Map need against 	Joan Hancox, Head of	Existing resources	
Programme more	current programme	Neighbourhood		
specifically to	– Sept	Services LBH		
prevent street crime				
	 Resources identified 			
	– Dec			
	L			
	 Future programme from 2013/4 			
3. Partnership Prograr	3. Partnership Programme and Enforcement Delivery	Delivery		
 Introduce monthly 	 First meeting – July 	Stephen McDonnell,	Existing resources	
partnership tasking	 Actions completed 	AD Single Frontline	Council main-	
with fast time,	monthly	LBH	stream for	
responsive activity	 CCTV procurement 		problem-solving	
(focus likely to be	(Ann – tbc)			
property and ASB)				
 Maximise use of 	 CCTV partnership 	Ch Inspector Jane	Within current	

Actions	Milestones	Responsible Lead/Agency	Resources	Progress
CCTV and other surveillance tools	potential investig- ated – July • Business case for ANPR shared	Easton and Anne Cunningham, LBH As above	contract in part	
	 Gap and resource need addressed for ANPR facility 	AD Single Frontline, LBH	To be identified	
 Expand offender management cohort with a focus on 	 Recruit additional caseworker – July Cohort agreed end 	Kate Gilbert ACO Probation (Mary Pilgrim covering until	Community Safety Fund (£51 Q2-4)	
property offenders – following success with PPOs	July - Regular monitoring by IOM group - Report to CSP in	December) With Det Supt Stephen Clayman MPS	(Matched personnel resources from police and admin	
	 Euture resources identified Jan-March 2013 	Claire Kowalska, LBH		
 Continue to commission high performing and targeted drug intervention services 	Milestones/targets tba	Marion Morris, DAAT Strategic Manager, Public Health LBH	DIP Grant from MOPC (N.B. 1/3 under threat of withdrawal)	
 Hold landlords to account for home security measures 	TBC	Mark Billings, Landlord Forum, LBH	Existing resources	
 Provide support to 	 Retain key specialist 	Linda James, YOS	Community Safety	

Actions	Milestones	Responsible Lead/Agencv	Resources	Progress
young people who are at risk of or have offended and who have substance misuse problems	worker in the YOS Monitor outcomes – Sept and Feb 2013 	Strategic Manager LBH	Fund (£48K)	
 Intensive work with key nominals committing property crimes + support to young victims 	 Evaluate Gang Action Group work – December Recruit dedicated Victim Support Worker – July 	Eliza Meechan, Senior Community Safety Officer LBH	Ending Gang and Youth Violence Fund Match from Council mainstream	
	 6 commissioned programmes for violent offenders (inc robbery) 	Linda James, YOS Manager, LBH		
 Co-ordinate support to new and margin- alised communities 	 Submit bid for resources to combat the issues facing Roma families July - Sept 	Sylvia Chew, First Response Manager, CYPS LBH with key partners	One Borough One Future (Council) Fund	
	Complete needs assessment on gypsy/traveller, Roma communities in the borough – Dec.	Corporate Policy LBH	Existing resources	
 Deliver youth and 	Milestones - tba	Martin Tucker,	Job Fund and	

Actions	Milestones	Responsible Lead/Agency	Resources	Progress
job support to 14 –		Worklessness	Council resources	
24 year olds		Manager, Planning,		
		Regeneration and		
		Economic Dev. LBH		

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Risks:

- to cover materials and not specialists. There are insufficient knowledge and skill resources across the partnership to steer a) Communications and use of social media requires up-to-date and professional knowledge. Currently funds are envisaged the work around engagement, messages, comms and marketing
- b) Full delivery depends on external grants with no guarantee beyond March 2013. This holds for the Community Safety Fund; Ending Gangs and Youth Violence Fund and the DIP Grant one third of which is under threat for redistribution by the Mayor's office.

Updated: 22/06/2012

Haringey Community Safety Partnership Definition of ASB: victims, as well as the actions of the perpetrators. A person is c say, in a manner that caused, or was likely to cause harassment	ity Partnership Definition ns of the perpetrators. A p d, or was likely to cause ha	Haringey Community Safety Partnership Definition of ASB: The Crime and Disorder Act 1998 defines ASB in terms of its impact, or likely impact, on victims, as well as the actions of the perpetrators. A person is deemed to have committed ASB if he or she, "has acted in an anti-social manner, that is to say, in a manner that caused, or was likely to cause harassment, alarm or distress to one or more persons not in the same household".	t 1998 defines ASB SB if he or she, " <i>hi</i> ore persons not in th	t in terms of its impa as acted in an anti-s ne same household".	act, or likely impact, on occial manner, that is to
Anti-Social Behaviour covers the range of behaviours from low-l the ability of people to use and enjoy their home or communit perpetrator. We have, therefore, adopted a broad definition. It incorporate many types of behaviour, including incidents where, priority for the ASBAT, Homes for Haringey, Police and partners	s the range of behaviours f and enjoy their home or o fore, adopted a broad defi ehaviour, including inciden es for Haringey, Police and	Anti-Social Behaviour covers the range of behaviours from low-level nuisance to serious harassment, which can damage the quality of life and interfere with the ability of people to use and enjoy their home or community. How each case is handled will vary on the specific circumstances of the victim and the perpetrator. We have, therefore, adopted a broad definition. It is recognised that the terms "hate crime" and "harassment" also have a wide definition and incorporate many types of behaviour, including incidents where, race, religion or belief, transgender identity, disability or sexual orientation are a factor. The priority for the ASBAT, Homes for Haringey, Police and partners in Haringey is to tackle ASB in its wider definition effectively.	ssment, which can evill vary on the sp hate crime" and "ha ender identity, disat its wider definition	damage the quality operation of the circumstance: arassment" also hav oility or sexual orient effectively.	of life and interfere with s of the victim and the e a wide definition and tation are a factor. The
Evidence Base	Actions	Milestones	Responsible Lead	Resources	Progress
1. ASB affecting inc	1. ASB affecting individuals / victim focus (in line	(in line Government ASB White Paper Policy approach)	aper Policy appr	oach)	
High profile ASB &	Continued	Resolution of referred cases	Police Chief	Police and	Working group
Hate Crime cases.	development of ASB	involving repeat and vulnerable	Insp. SNT	Council	established and
Published report	Partnership Action Group to tackle	victims of ASB by March 2013	(Chair) & Responsible		active
findings, e.g. HMIC –	cases referred.	Identification of trends and	Lead Officer		
& EHRC – 'Hidden in Plain	Primarily concern	relevant localities where issues	Council –		
Sight' (2011)	vulnerable and repeat victims of ASB	are ansing by warch 2013	CUIS WIIIIams (CST)		
Local intelligence – i.e.	& Hate Crime	Consistent approach to call			
disproportionate levels		handling/use of risk matrix by March 2013			
relating to repeat victims					

ANTI SOCIAL BEHAVIOUR (ASB) AND HATE CRIME - PARTNERSHIP ACTION PLAN (DRAFT)

Key objectives:

- Deliver a victim centred approach (Government Policy/'Putting Victims First: More Effective Reponses to ASB'- May 2012) Provide an integrated approach to enforcement and prevention (Community Safety Strategy 2011-2014: Objectives 4&5)
 - Increase public confidence, engagement and satisfaction (Community Safety Strategy 2011-2014: Objective 6)

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Evidence Base	Actions	Milestones	Responsible Lead	Resources	Progress
of ASB		Partners to adopt use of Risk Matrix in identifying vulnerable and repeat victims of ASB prior to referring to Action Group (May 2012)			
		Use of Community Impact Statements by March 2013			
Government Hate Crime Action Plan – March 2012	Development of a local Strategic Partnership Hate Action Crime Plan	Hate Crime Action Plan developed by Council Teams - Vulnerable Adults Service and CST in partnership with other relevant departments and agencies (e.g. Children's Services and the Police) by July 2012	Council	Council Vulnerable & CST & CST	Initial planning meeting held – June 2012
		Agreed at relevant Partnership Boards by TBC			
Community Intelligence	Cross-tenure ASB: clearer process for dealing with owner occupier related cases	Identify options/process to tackle cases concerning owner occupiers by TBC	Council SFL & HfH	Council	
2. Environmental ASB / ASB affecting communities	ASB affecting commur	itties (in line Government ASB White Paper Policy approach)	te Paper Policy	approach)	
HfH STAR survey (2011): Findings highlight 'rubbish, litter and fly- tipping' as most prominent ASB type fedback by	Effective responses to dumping issues through a range of approaches tested	Delivery of fly-tipping pilot work in three specific areas of the borough identified as hotspots (within N17 & N15 postcodes) - ongoing during 2012/13.	Council NATs- Michael McNicholas, HfH & Veolia	Council	Work planned

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Evidence Base	Actions	Milestones	Responsible Lead	Resources	Progress
residents (31% of 1,083)	Effective responses to incidents involving	Public consultation on use of Dog Control Order provision by July	Council NATs- Michael	Council / Police	Work planned
Partnership Strategic	dangerous dogs	2012 as part of wider programme	McNicholas /		
Assessment 2012(STRATAS)		linked to animal welfare/responsible dog	Engagement Team, &		
Area Committee Action Plans 2012		ownership	Police		
STRATAS 2012	Clear process for ASB issues to be	First meeting – July 2012. Collation of ASB Intelligence and	Police Chief Inspect. SNT	Existing resources	
SAC Action Plan	referred to wider	referrals as appropriate	& Council –	Council main-	
C 17 D7	Group	Actions completed	(CST)	problem-	
Tottenham	-	Monthly		solving	
Regeneration Strategy development					
Area Committee Action	Clear approach to	Delivery of plan and actions taken	Michael	Council SFL	Actions pending
Plans	tackling of ASB issues occurring	to be widely publicised as a deterrent, including in East	Bagnall – ASBAT &		
	within the vicinity of	European papers and in relevant	Chief		
	Wickes retail outlet (St Ann's)	languages by 1 BC	Inspector Police SNT		
Joint Strategic Needs Assessment (2012)	Effective responses to mental ill health as	Mental ill health - awareness raising training for front line staff	Council / Public Health /	Council / Public Health /	
	a commonly	re vulnerability, key contacts and	Police	Police	
STRATAS 2012	recognised cross-	referral pathways by TBC			
ASB Partnership Action Group findings	safety issue				

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Evidence Base	Actions	Milestones	Responsible Lead	Resources	Progress
Joint Strategic Needs Assessment (2012) Feedback from Partners at CSP Board Workshop (2012) Panel Reports following August 2011 Riots	Coordinated communications and engagement approach	Publication of partnership good news stories following ' <i>you said /</i> <i>we did</i> " approach by TBC Use of key message bearers, links with community reference groups and quick communications following positive case outcomes by TBC	Council CST – Police – Partnerships Inspector	Mainstream Budget. £15k	
ASB White Paper (2012)	Empowering local communities	Develop and agree local process for Community Trigger provision by December 2012 X% improvement in response to Tracker Survey question re how well 'the Police and Council are dealing with Crime and ASB' (previously measured as NI21)	Council CST & Policy Performance and Partnerships Team	In-house resources	Options to be drafted by July 2012 and lead Member to be briefed/involved in process
Police ASB Action Plan CSP Board workshop session	Schools based engagement	Engaging Year 6 pupils and the transition from primary to secondary by TBC	Police / Council	Police / Council	Police planned work re ' <i>Am I in Trouble'</i> – to be further developed and partnership contribution to be considered further/clarified

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-links with other work/plans: Troubled Families Initiative, work to tackle Rogue Landlords/HMOs •

Home Office Safer London Foundation Young Advocates = £30K (£90K total for 3 people) Comprising: Community Safety Fund (MOPC) –£206,924 (+ £30K carry forward 11/12) = £236,924 Home Office PREVENT Grant = up to £85K per annum for 2 years Communities against Guns, Gangs and Knives (MOPC) = $\pounds 45K$ Ending Gang and Youth Violence/HO = £199,074

Key provider is identified and has a strong record of performance within NIA Project. Matched Progress/Comment Continuation of current post Service currently provided by SOLACE unded by NIA Spend/Allocation £ 15,357 (CSF) £ 30K (CSF) £ 23K (CSF) £ 48K (CSF) This supports one of the CSP's role to enable continued use of This is under contract with 7 north by Metropolitan Care & Repair for This is a continuation investment Residential burglaries have risen community concern. This is a reinvestment in the proven service highest priorities and is a key London boroughs to end March 2013 with the bulk of cost being substantially over the past year in the borough and remain a in a critical post. The YOS caseload has increased vulnerable properties borne by MOPC Rationale the DV court. Independent DV Advisor (IDVA) with matched funding from Nia Continuing the service of the Project (carried forward from YOS Drug and Leaving Care Contribution to Rape Crisis Preventing repeat burglary Counselling Activity Worker 11/12)

Activity	Rationale	Spend/Allocation	Progress/Comment
Additional case management to	Reducing re-offending is a		
stretiguetti TOM WOLK around 1101- statiitory and property offenders	is a particular concern around		
This will be matched in kind by	repeat property offenders		
probation and police staff			
Provision of 2 x skills-building	This has been adapted to the		
course offered by London Fire	young adult age group 18 – 25 in	£23K (CSF)	
and Emergency Services (LIFE	partnership with Job Centre + and		
course). Matched funds being	the Council's Worklessness Team		
sought for a further 2 courses			
Crime deterrence and	There is an acute need to build	E40K (CSF)	
reassurance patrol budget to be	reassurance and confidence in		
used flexibly according to need	policing locally and for flexible		
and managed alongside	deployment at peak times		
Partnership Tasking Group.	especially around youth crime		
Matched funds from police			
Services to young victims of	Local and mayoral priority. There	£5,630K (CSF)	
sexual violence through the	have been recorded increases in		
Young People's Advocates (3	cases reported to police locally	£ 937 contingency	
years' funding via Safer London			
SUB-TOTAL		£236,924	
Ending Gang & Youth Violence	In November 2011 The Ending	£199,074 (Home Office)	
Programme.	Gang and Youth Violence Report		
(separate resource plan available)	set out the Government's plans to		
	intervention work in 2012-13 to		
	support up to thirty areas "most		

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Activity	Rationale	Spend/Allocation	Progress/Comment
	affected by gangs and youth violence". Twenty-nine areas were identified, including		
	naringey.		
Communities Against Guns	Haringey was identified as a	£45,000 (MOPC)	
include the delivery of four	Three of the projects funded		
individual projects; two targeting	during 2012/13 demonstrated		
the use of weapons among young	positive outcomes in the last		
people, one providing targeted	financial year.		
detached work and a schools	The schools based work with link		
based young women's project.	in the Young Person's Advocate		
	and the work of the Domestic		
	Violence Co-ordinator		
Young Person's Advocate on	Local and mayoral priority. There	£30,000 – £90K total across 5	
Sexual Exploitation & Violence	have been recorded increases in	boroughs (Home Office) with	
	cases reported to police locally	£5,630 –match from CSF	
SUB-TOTAL		£274,074	
Preventing Violent Extremism for	Haringey was selected as a	£ 85,000(per annum (Home	
a Co-ordinator up to March 2014	PREVENT borough on the on the	Office)	
	basis of a counter terrorism local		
	profile		
GRAND TOTAL		£595,998	

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Crime JSNA

Introduction

Health and crime

The level of crime and fear of crime is one of the most commonly cited influences on people's quality of life. In 2011 there were over 828,852 notifiable offences committed in London. There are many links between crime and health. Some of the most obvious are the effects of personal violence and assault, which can have both mental and physical consequences for health in the short and long term. Crime inevitably involves some costs to the NHS. This is partly because of the treatment needed for resulting health problems, and partly because community workers, including NHS staff, are especially vulnerable to some forms of crime.

Crime is associated with social disorganisation, low social capital, relative deprivation and health inequalities. The same social and environmental factors that predict geographic variation in crime rates may also be relevant to explaining community variations in health and well-being.

Public health and fear of crime

Public insecurities about crime are widely assumed to erode individual well being and community cohesion. Studies¹ show a strong statistical effect of mental health and physical functioning on worry about crime. Findings conclude with the idea that, while fear of crime may express a whole set of social and political anxieties, there is a core to worry about crime that is implicated in real cycles of decreased health and perceived vulnerability to victimisation.

(Public health and fear of crime: Jonathon Jackson & Mai Stafford, British Journal of Criminology November 2009)

Key Issues and gaps (locally in Haringey)

- Significant decrease in resources especially for prevention and diversion
- Increasing concern about crime as measured by the Residents' Survey
- Young male and female victims (especially of violence)
- Young female victims (especially of domestic violence and sexual violence)
- Crime in Noel Park (double the borough crime average)
- Significant increase in property crime
- Engagement with 18 25 peak age group
- Police/Community confidence gap
- Reducing re-offending capacity issue (especially property offenders)
- Co-ordinated communications and engagement approach (including training)

Who is at risk and why

There are many factors that influence public health over the course of a lifetime. They all need to be understood and acted upon. Integrating public health into local government will allow that to happen – services will be planned and delivered in the context of the broader social determinants of health, like poverty, education, housing, employment, crime and pollution. To this end the vision for the new Public Health Outcomes Framework² is;

'To improve and protect the nation's health and wellbeing and improve the health of the poorest fastest'

'Improving the wider determinants of health' has been identified as one of the key set of public health indicators necessary to deliver the required outcomes. Listed below are some of the crime related indicators that are most likely to positively affect health, wellbeing and health inequality.

- Preventing entry into the youth justice system
- 16-18 year olds in education, employment or training (or constructive activity)
- People with mental illness or disability in settled accommodation
- Supporting and treating people in prison who have mental illness or significant mental illness
- Preventing and reducing harm caused by domestic abuse (inc increased reporting)
- Reducing violent crime (including sexual violence) and effects inc reporting
- Reducing Re-offending
- Reducing the percentage of the population affected by noise
- Addressing older people's perception of community safety

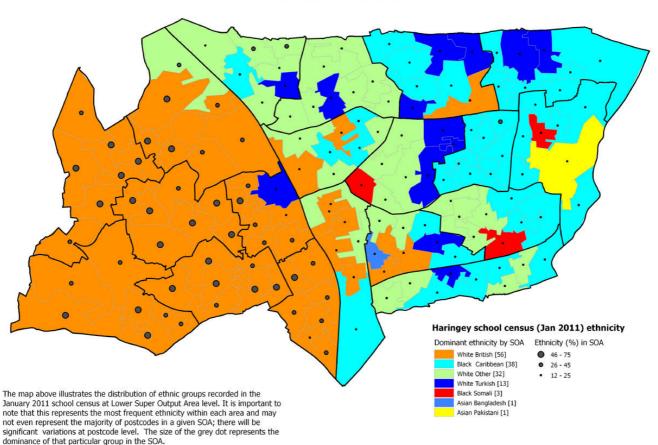
Findings from the 2011 Haringey Strategic Assessment³ indicate a range of social issues that contribute to the likelihood of vulnerability for both victims and offenders;

- The majority⁴, over half (52%) of all offenders and almost a fifth (18%) of all victims are unemployed
- Mental ill-health⁵ was the most commonly recognised cross-cutting community safety issue identified for anti-social behaviour (ASB) related calls to the police, usually focused in specific localities
- Probation assessments uncover a high level of need relating to mental health that may influence criminal behaviour and drug use⁶
- The majority of Hearthstone⁷ clients identified a need related to mental health
- Domestic violence accounts for 31% of all violence in Haringey, slightly above the London average.⁸
- Crime continues to be concentrated in places with high deprivation, particularly violent crime
- Repeat offenders make up 48% of all Youth Offending Service (YOS) sentenced offenders⁹
- Concern about crime has risen by 10% to 45% in 2010/11¹⁰
- Issues of cognitive thinking, attitude and lifestyle/associates contributes hugely to repeat offending. Repeat offending accounts for 48% of all Youth Offending Service (YOS) sentenced offenders

Demographic

As Census data on ethnicity is now over 10 years out-of-date, data sourced from the January 2011 school census¹¹ gives a much better picture of Haringey's current local demographics. The map below shows the dominant ethnic groups for each SOA based on school census. This shows the prevalence of Black Caribbean and White

Turkish children in some of the most deprived areas. Black Caribbean children also make up the majority ethnicity within the nine highest risk Super Output Areas (SOA) for racial/religious crime.



Ethnicity by SOA (Super Output Area)

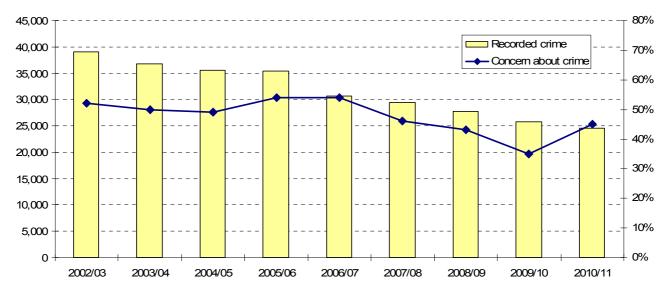
With the (Black Minority Ethnic) BME population projected to be 36% and the youth (15-24 y/o) demographic set to grow by 3.2% in Haringey by 2017¹², this will bring associated risks, such as

- Deprivation is likely to persist or even worsen, for example Tottenham is projected as one of the more affordable areas for Local Housing Allowance (LHA)¹³ claimants by 2016 raising the possibility of increased inward migration and intensifying poverty
- Youth unemployment/worklessness is currently at record highs especially in Northumberland Park¹⁴
- Violence and robbery victims continue to be tilted to under 30s
- Non-white communities continue to be disproportionately victimised and also tend to have the highest fear of crime¹⁵

The level of need in the population Decline in the fall of crime

Despite an increase in population, recorded crime in Haringey has broadly followed the national falling trend over the last decade. Overall since 2002/03, there has been a reduction of over a third (37%, 14,429 fewer offences) in recorded offences, from 39,017 incidents in 2002/03 to 24,588 in 2010/11.¹⁶

However the rate of reduction is in decline; all crime fell by 4.5% in 2010/11; the lowest reduction since 2007/8 and less than the average reduction of 6% since 2002/03. The latest 18 month trend (August 2010 – January 2012) shows a slight rising trend of 2.3% (12 month rolling total for February 2012 compared to August 2010).



Total notifiable offences and concern about crime

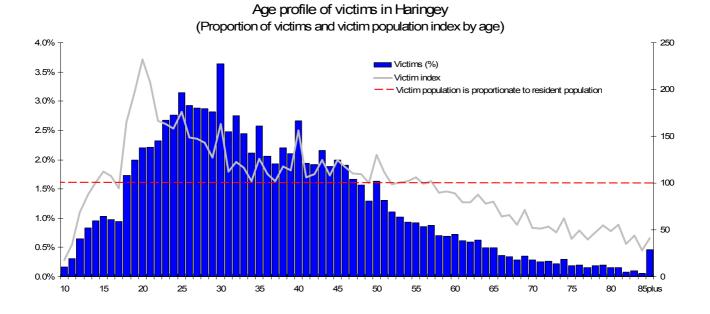
This slow down in performance has been driven by significant escalations in serious acquisitive crime (22.2%), particularly, personal robbery which increased by over half (54.7%), motor vehicle crime which rose a quarter (25.1%) and 10% increase in domestic burglary during this period. There has been a decline in most serious violence however violence remains concentrated in gang related and night-time economy related areas such as Wood Green and Tottenham High Road.

Fear of Crime

The long term decrease in crime led to a marked improvement in residents' perception of crime. Concern about crime has fallen from 54% in 2005/06 to 35% in 2009/10 (Residents Survey FY2010/11). However this last financial year concern about crime has risen sharply by 10% to 45%. This is the first increase since 2005/06 and the highest ever increase shown on record. This change has probably been influenced by the broad media coverage focusing on the predicted upturn in crime linked to the recession,.

Victims (Haringey 2011 Strategic Assessment for the period October 2010-September 2011)

The graph shows a breakdown of victims by age compared with the age profile of Haringey residents.

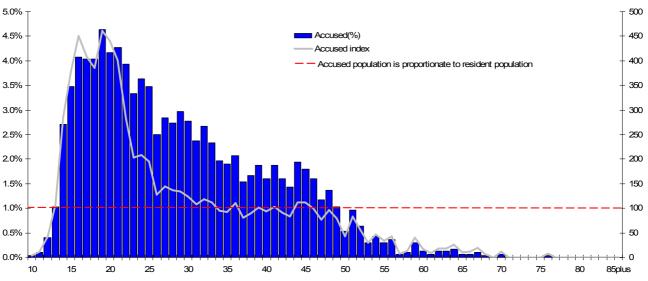


- 20 year olds are the most vulnerable group when all ages are considered; victim population for this age is four times greater than the proportion of 20 year olds residing in the borough
- 30 year old victims are most prevalent forming 3.6% of all victims
- Victims aged 20-35 years account for 43% of victims despite only accounting for 30% of Haringey resident
- Youths (10-17 year olds) are slightly under represented accounting for 6% of victims whilst making up almost 8% of residents.
- Youths are disproportionately likely to be victims of personal robbery (26%) and assaults (26%)
- Older people (50+) are more likely be victims of property crime such MV theft (21%), residential burglary (18%), other theft (11%) and criminal damage (9%)
- Victims are evenly split between males (54%) and females (46%)
- White victims although more prevalent, appear to be slightly underrepresented (approximately 4% below resident population) whilst African/Caribbean victims are less prevalent but appear overrepresented (46% above).

Offenders (Haringey 2011 Strategic Assessment for the period October 2010-September 2011)

There is a clear trend for younger people offending, with 28% of accused aged 18-24; significantly overrepresented as this age group accounts for only 9% of Haringey residents

Age profile of accused in Haringey (Proportion of accused and accused population index by age)



- 19 year olds are the most prevalent group as well as being the most vulnerable; being more than four and a half times greater than the proportion of 19 year olds living in the borough
- 16% of accused were aged 10-17, double their borough resident percentage (8%)
- Young offenders are most likely to be accused of personal robbery (27%) theft from shops (14%), burglary (10%) and offensive weapon (9%)
- Over half (52%) of offenders are unemployed.
- White accused are prevalent although they appear underrepresented (20% below resident population percentage), while African/Caribbean accused appear overrepresented (over twice the resident percentage) despite being less prevalent
- Males make up 80% of all accused. Given that just over half of all victims are male, this indicates that male on female crime is still a significant issue
- Re-offenders tended to be male (80%), unemployed, Black and spread between the ages of 18 and 35

Youth Offending Service-YOS (YOS clients sentenced from October 2010-September 2011)

There was a 30% reduction in the number of offences and a 21% fall in the number of individuals for October 2010 – September 2011 compared to the previous 12-month period. One significant factor which may have significantly affected offending figures would be the August disturbances, with many young offenders still yet to be sentenced.

- 27% of offenders committed three or more offences
- Repeat offenders make-up 48% of all offenders and were responsible for more than three quarters (76%) of all offences committed
- There most common offence types was theft and handling, robbery and violence
- Black male offenders are predominant and appear significantly overrepresented whereas White males are under represented

- Both White and Black female offenders are slightly over represented
- White Hart Lane, Northumberland Park and Tottenham Hale were the wards with the most Haringey sentenced perpetrators residing

Hotspots (Haringey 2011 Strategic Assessment for the period October 2010-September 2011)

He chart below shows how Wood Green Town Centre contributes disproportionately to all crime in the borough. 8% of all crime occurs here despite Wood Green Town Centre covering less than 1% of the borough. The chart shows that half of all shop theft (52%) and a quarter of all pick pocketing (26%) happen here.



Crime in Wood Green Town Centre compared to the rest of Haringey

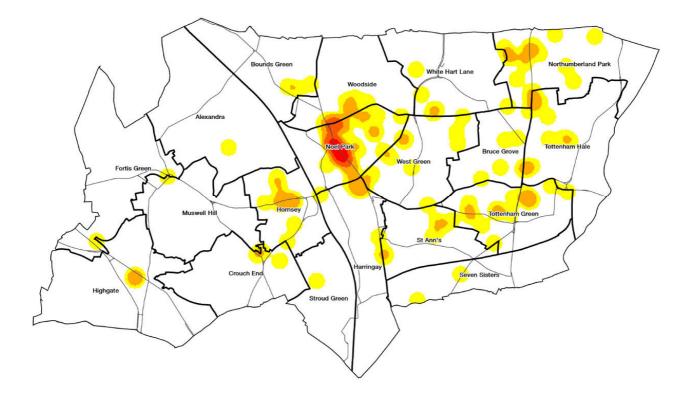
Crime is localised at SOA and ward level: half (50%)% of all crime takes place in 29% (42) of Haringey's 144 SOAs and over a third (35%) of reported crime is concentrated in just 4 wards (21% of all wards) namely Noel Park, Northumberland Park, Tottenham Green and Tottenham Hale. Noel Park alone accounts for 12% of all crime in the borough and saw notable increases in personal robbery, youth robbery, snatch offences and knife crime.

Gangs (Haringey 2011 Strategic Assessment for the period October 2010-September 2011)

There are a number of gangs in Haringey. Some of these gangs are more active in gang-related disorder, violent and street crime. These more active gangs have formed alliances and feuds with other gangs on the borough.

Gang offending is not exclusively limited to gang territories, however almost twothirds (72%, n=116) occurred within these areas. The map shows hotspot locations for gang offending; the most prominent hotspots are seen in Noel Park; this has been a consistent hotspot for a number of years for gang crime as well as most serious violence. Smaller clusters are also seen in Tottenham Green, Northumberland Park and to a lesser extent Hornsey.

Gang flagged offences hotspots (excl. DV)



- There was a 39% annual increase in gang flagged offences however this was influenced heavily by August disturbances
- Gang offending primarily occurs late on Saturday night / early Sunday morning, the peak time is from 3am-4am with smaller peak is seen after school on weekdays
- Victims and accused of gang crime remain overwhelmingly likely to be young. Two-thirds (n=159) of all victims and 62% (n=78) of all accused involved in gang related offending are aged between 10 and 19, indicating the tendency for younger gang members to be involved.

Victims

- For example 19 year olds are the most vulnerable victim group, significantly over represented (more than 21 times greater than their borough age proportion)
- Victims aged 16-21 years are predominant, accounting for 59% of victims despite only accounting for 6% of Haringey residents
- Black victims appear much more vulnerable to being victimised (index score of 218) more than double their borough profile

Offenders

- Twenty-two year olds are the most over represented age, accounting for 29% of victims despite only accounting for 1.4% of Haringey residents
- Those accused aged 14-18 years are predominant, representing the majority (58%) despite only accounting for only 5% of Haringey residents.

- Again Black offenders appear significantly overrepresented (index score of 299) 3 times greater than the borough ethnic profile
- Similar to victims, young accused (up to the age of 18 years old) tend to commit serious wounding and personal robbery offences. They also show prominently for burglary in other buildings offences but as explained earlier this is a 'blip' linked to the August 2011 disturbances.

Domestic violence (DV)

Domestic violence is an offence which is visited largely upon women, according to the 2009/10 British Crime Survey (BCS) nearly three-quarters (73%) of domestic violence victims are women. It is understood that there is significant under-reporting of domestic abuse by victims, based on the 2010/11 BCS the police came to know about just 39% of incidents of all BCS domestic violence

Domestic violence accounts for 30.2% of violence against the person (VAP) and 5.7% of total notifiable offences (TNO) in Haringey. There has been no statistically significant change from the average proportion of DV for either VAP or TNO over the last five years

For more information go to section Domestic and Gender Based Violence

Haringey probation profile and drug misuse

A large proportion of Haringey residents on probation use drugs. Drug misuse, as opposed to recreational use, is linked to increase in re-offending (May et. al. 2008) and therefore monitored along with alcohol as part of the Probation Offender Assessment System (OASys)¹⁷

- Over a quarter of probation clients assessed with drug misuse and Black Caribbean offenders are predominant
- Drug misusing probation clients also heavily biased towards the east; the highest concentrations being in Northumberland Park and St Ann's wards, followed by West Green, Bruce Grove, Tottenham Green and White Hart Lane.

Test on arrest data¹⁸

Drug testing for class A drugs is mandatory to all who are arrested for acquisitive crime. In Haringey, there has been a decline in both, in the number of tests completed as well as in the proportion of offenders testing positive for drugs in the last five years,

- A quarter (25%; 441) of tests done in the last 12 months were positive in comparison to a third (33%; 713) five years ago
- Majority (66%) of those cases who tested positive were for cocaine/crack use
- Theft (49%), drugs (19%), robbery (17%) and burglary(13%) are the main offences for positive testing offenders

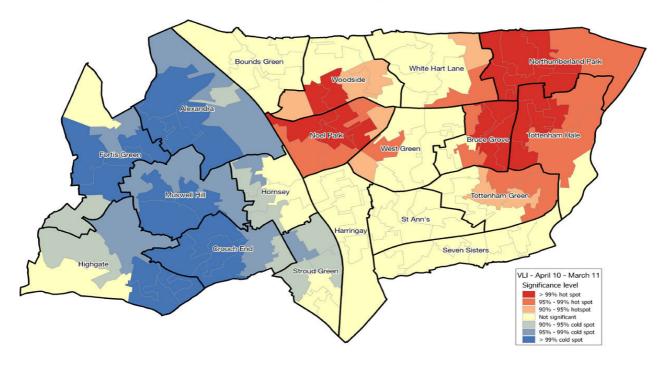
Vulnerable localities 2010/11

The recent disturbances in Tottenham shared common themes with previous riots such as fragmented communities, deprivation, high unemployment and disenfranchised youth

The Vulnerable Localities Index (VLI) is a method used for measuring community cohesion, a recognised precursor for communities in breakdown. As a scanning

tool, it uses various data sets¹⁹ combined and mapped to act as an indicator of where neighbourhoods with low level community cohesion issues might exist.

Using this methodology the two 'most vulnerable' SOAs are found in Noel Park ward and 7 other vulnerable areas are located in the north-east, principally Northumberland Park and Tottenham Hale.



Vulnerable Localities Index (VLI) hotspots

The map illustrates the intense clustering of VLI hot spots in the east of the borough particularly Noel Park, Northumberland Park, Bruce grove and Tottenham Hale i.e. high scoring²⁰ neighbourhoods surrounded by other high scoring neighbourhoods, a corresponding cold spot is seen in the west. Despite clustering becoming slightly less intense since 2009/10 overall, these areas remain largely spatially fixed. The overall picture is similar to that of the 2010 Index of Multiple Deprivation (IMD).

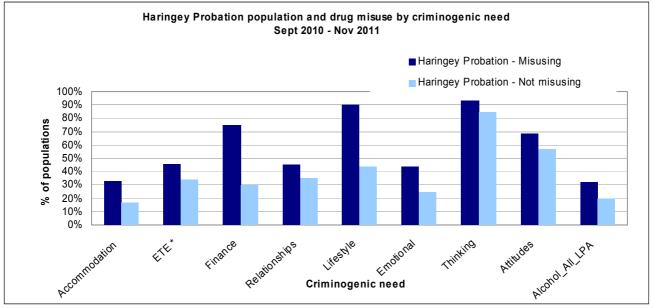
Reoffending and wider determinants (Haringey 2011 Strategic Assessment for the period October 2010-September 2011)

As well as making up much smaller proportion of offenders (17% of the total) than men, women are also less likely to re-offend than men. Of women who had proceedings brought against them, 9% were charged for the 3rd or more time, compared with 13% of men. White accused were most likely to re-offend, with 48% charged for the 3rd or more, slightly more than Black accused who account for 46%.

Unsurprisingly unemployed criminals were more likely to be reoffending with 68% charged for the 3rd or more time. Reoffending tended to be most prevalent in the

east e.g. Noel Park (21%) and Tottenham Green (9%) reflecting the fact that some of the highest volumes of crime overall are recorded in these wards.

Probation assessments uncover a high level of need relating to mental health, housing, education, employment, alcohol use and other criminogenic needs that may influence criminal behaviour and drug use. These needs are proportionally higher amongst the drug misusing population



Source: London Analyst Support Site (LASS)

Needs related to deficits in 'thinking' are prevalent in 93 per cent (491) of this group. This refers to the offender's application of reasoning, especially to social problems, inability to see other people's perspectives or consider consequences of their own behaviour, ultimately increasing the risk of re-offending. The lifestyle linked to offending - how offenders spend their time and who they mix with - is also an issue to a vast majority (90%; 474).

Current services in relation to need (locally in Haringey)

There are several services in the borough geared towards reducing the occurrence and harm caused by violence against women. These include one full-time independent domestic violence advisor; the running of the one-stop centre (Hearthstone) for victims of domestic violence and a rape counselling service (18 additional hours a week). However, the need for further and long-term investment in this area is substantial. More work also needs to be done to encourage young women to come forward to receive professional support and to reduce further victimisation.

- Key services that divert people from the criminal justice system continue to prove their worth. Youth workers operating the triage scheme for young offenders and the forensic nurses in custody suites have been extremely successful.
- Haringey continues to see success from the Prolific and Priority Offender Scheme (PPO)- alongside the DIP work - and intends to invest further next financial year in a form of PPO+ with intensive intervention and planning with a wider range of property criminals.

- Constructive diversionary activity is taking place in programmes such as the LIFE course – run by the London Fire Brigade – and the Haringey Amateur Boxing Club – both of which pick up and train demanding young people and add employability skills to the courses.
- The London Fire Service is working to reduce and prevent accidental and deliberate fires and is now providing a service directly to vulnerable victims.
- A significant package of gang intervention work is underway including intensive intervention with gang members; securing safe housing options; weapons awareness; mentoring; support to young and female victims and prison in reach work with gang members.
- Police and Single Frontline Services (inc. Comm. Safety & Engagement) further work needed to clarify how restructured Police/Safe Neighbourhood Teams (SNT) will fit with new area based teams (which are geared towards behaviour change)

Service users and carers opinion

Area Assembly Engagement and Confidence workshop results

- Personal safety highlighted as a primary concern (top 3) amongst young people aged 10-17 (Youth Strategy Consultation 2011/12)
- Local community feels disempowered from decision making and imparting local knowledge (findings of recent Residents Surveys)
- Need to make better use of business watch type initiatives
- High percentage of crime along boroughs two high roads Wood Green and Tottenham (Strategic Assessment)
- Strong concerns surrounding ethnic classifications used by statutory services and whether these match what is evident out on the ground
- Schools based engagement work a more concerted effort is needed around year 6 pupils and the transition from primary to secondary
- Safer Neighbourhood priority setting currently quarterly often property crime, youth, ASB and environmental nuisances
- Area Committee consultation 2011 highlighted mostly property crime, all forms of enforcement, patrols in key areas at key times (eg Finsbury Park and after school hours) and youth diversion as key issues

Link to Safer Neighbourhood Team (SNT) priorities Link to Area Committee Consultations

Expert (professionals) opinion and evidence base

The following is an excerpt taken from a presentation by Professor Betsy Stanko . The presentation was entitled 'London Landscape 2010-17 The strategic issues impacting crime in London'. Professor Betsy Stanko is Head of the Strategy, Research and Analysis Unit, Strategy and Improvement Department, Directorate of Resources at the Metropolitan Police Service

Offender management & victim care

- Potential movement and concentration of LHA claimants in cheaper and/or deprived areas of London – concentrates vulnerability
- Concentrations of risk: thinking more creatively about mobility of young Londoners re: school and the relationship to robbery

Crime levels

Possible increase in minor violence and malicious communications from youth population using the Internet to commit offences

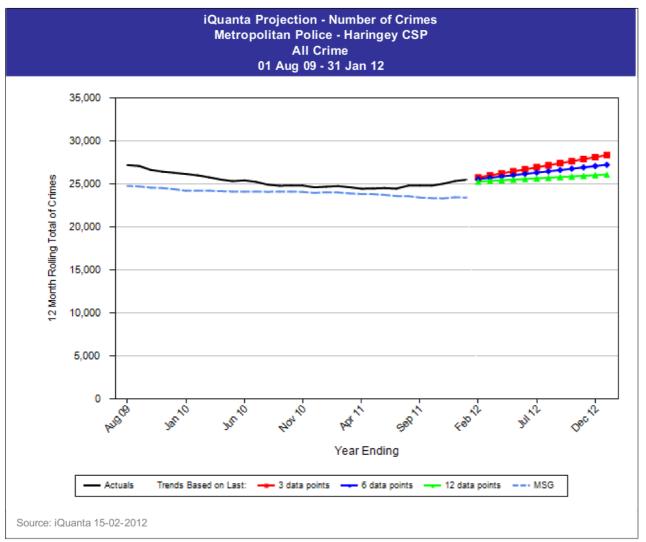
• Increase in lone-parent households risks more youth crime and ASB

- Risk of more concentrated domestic violence and child abuse
- Long term risk of increasing gang/group offending in areas of deprivation, high diversity and new entry communities

Projected service use in 3-5 years and 5-10 years²¹

The slow down in the rate of reduction of all crime outlined earlier can be seen in the chart below. This projection chart shows the 12 month rolling total for all crime in Haringey (black line). The data point for each month shows the sum of the previous 12 month period. The red, blue and green projection lines show the trend in 12 month rolling totals based on the most recent 3, 6 and 12 points, giving short, medium and long term projections. Please note these are not predictions. The projected trend shown based on all three time periods shows all crime set to rise in Haringey in the immediate future.

Haringey's overall trend for the 3 months to January 2012 confirm this showing a deteriorating trend and a performance currently worse than its Most Similar Group²² (MSG). The dashed light blue line represents the rolling month total for Haringey's MSG for comparison purposes.



Unmet needs and service gaps

Area Assembly Engagement and Confidence workshop results

- Positive image and interface between police and community highlighted as key to regeneration of the Tottenham area for residents and businesses (Tottenham Community Panel). Need to improve feedback to community re positive work undertaken
- Specific lack of confidence in policing among black youths and young adults in Tottenham and Wood Green areas but also disproportionate numbers as victims and perpetrators of crime (Tottenham Taskforce, Tottenham Community Panel and Strategic Assessment)
- Mental health issues prevalent in specific area of the borough. Need to train front line officers in awareness of vulnerability, key contacts and referral pathways (CST and Mental Health Trust)
- Relevant capture/identification of young teenagers within DV thresholds
- Regarding the high percentage of crime along the boroughs two high roads.
 Further analysis required to ascertain who the victims are (i.e. demographics as well as whether they work, reside or are passing through/visiting the borough) before agreeing an engagement or outreach strategy
- Need to further breakdown Youth Strategy consultation data in order to ascertain which young people and specific aspects of safety they have highlighted
- Review of ethnic classifications used
- Investigate data resources request for Police SNT specific analysts
- Increasing community involvement/addressing perception that people are not involved enough in local decisions- scope, who, where and why?

Findings from the 2011 Strategic Assessment

- Data from Accident and Emergency (A&E) departments providing incident location data and type of weapons used in assaults
- Domestic violence related assault data from A&E departments
- Intelligence relating to young women affected by gangs and violence
- Alternative re-housing programmes providing transitional support for those individuals wishing to exit the gang lifestyle
- Intelligence from prisons about gang tensions, affiliations etc (for offenders sentenced to less than 12 months)
- Mapping of existing services
- Joined-up diversity programmes with educational outcomes
- Extend offender management
- Link to Area Committee Consultation findings

Recommendations for Commissioning

Area Assembly Engagement and Confidence workshop results - Proposed Actions (to be agreed)

- CSP to commission an independent review of current police/community vehicles and processes e.g. engagement at short-notice when crimes arise
- In response to lack of information about stop and search outcomes, need a strong victim message in communications that police effort is attempting to protect not only enforce (to be incorporated as part of the independent review outlined above)
- Communications Strategy, incorporating social and appropriate media usage / targeting right audiences (e.g. year 6 pupils) / agreement on key partnership messages / engaging key message bearers

• Long term investment into domestic violence

Ending gang & youth violence proposals

- Targeted support for victims of gang related violence
- Referrals to the Safe and secure programme
- Ben Kinsella anti-knife crime exhibition (targeting primary schools)
- Deliver YOS/Red Cross weapons awareness programme in primary schools
- Delivery of multi-agency response to gang members through the Gang Action Group
- Referrals to the Troubled Families programme
- Commission a mentoring programme to deliver a coherent exit strategy for gang members who demonstrate a willingness to change

Haringey Adult Reducing Reoffending Strategy 2011-14 (App 2) Haringey Annual Youth Justice Plan 2011-12 (App 3)

Recommendations for further needs assessments

- Emergency department data sharing to reduce violent assaults
- Data from prisons especially relating to non-statutory offenders

Key Contact

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Summary of Data Table for Commissioners

Haringey Strategic Assessment 2011 Presentation

¹ Source: Public health and fear of crime: Jonathon Jackson & Mai Stafford, British Journal of Criminology November 2009 ² Source: Department of health, Improving outcomes and supporting transparency, Part 1: A public health outcomes framework for England, 2013-2016

³ Completed report to be published in April 2012

⁴ Analysis sourced from the 'Occupation' entries for both victim and accused police records covering the period October 2010 – September 2011. Blank entries account for over half all Occupation returns in both data sets; making up 50.2% of the accused and 55.6% of all victims. These were not included in the analysis shown.

⁵ ASB related calls to the police are assigned a qualifier code which is used to capture the relevant characteristics and/or motivating factors around an incident. There are ten qualifier codes and an additional 17 'Other Optional' qualifier codes. Mental Health was the most commonly recognised community safety issue accounting for 3.9% of all qualifier codes. If calls assigned only with one of the ten main qualifier codes are considered, mental health accounts for almost half (48.5%)

⁶ Available romwww.probation.homeoffice.gov.uk/files/pdf/Briefing%2026.pdf : As defined in National Probation Service Briefing 2005

⁷ Source: Hearthstone performance monitoring statistics FY2010/11; Mental health problems

⁸ Source: Haringey Tactical Planner October 2006 – September 2011: MPS crime statistics ⁹ Source: Youth Offending Service (YOS) clients sentenced for an offence between October 2010 and

⁹ Source: Youth Offending Service (YOS) clients sentenced for an offence between October 2010 and September 2011; this will include offences committed outside of the dates shown.

¹⁰ Source: Haringey Residents Survey 2010/11

¹¹ The school census comprises electronically-collected data including pupils' home address postcode, their ethnicity and whether or not they have special educational needs, are entitled to free meals, or have been excluded from school

¹² Source GLA projections http://data.london.gov.uk/datastore/package/gla-ethnic-group-projections-2011-round-shlaaborough-standard-fertility and http://data.london.gov.uk/datastore/package/gla-population-projections-2011-round-shlaaborough-sya

¹³ Source: The spatial implications of housing benefit reform in London, Alex Fenton, University of Cambridge

¹⁴ Northumberland Park ward having the largest number of JSA-claimants in London, source ONS

¹⁵ Source: Haringey Residents Survey FY2010/11

¹⁶ Source: MPS website, crime statistics http://maps.met.police.uk/tables.htm

17 OASys assessments are only carried out with offenders serving more than 12 months: adults serving less than 12 months are not covered by the OASys data. Data source: London Analysts Support Site GLA

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Source: London Analyst Support Site (LASS)

¹⁹ VLI indices used were domestic burglary, criminal damage, racial and religious hate offences, low educational attainment, youth population demographic, income deprivation and employment status ²⁰ The V/L mon chows a set the

The VLI map shows a combined score for each of the boroughs 144 Lower Super Output Areas (LSOA). An index value of 100 indicates a score that is proportionate to the borough average. A score exceeding 100 indicates that an area is above average and so the higher the score the more vulnerable the area. In Haringey a score of 150 is considered high when measured in relation to each other and would be defined as "vulnerable". The "most vulnerable" areas are defined as LSOAs scoring 200 or more indicating that they are at least twice as vulnerable to community cohesion issues as the Haringey average. A 'coldspot' is an area of least vulnerability surrounded by similar areas

Source: Metropolitan Police Service (MPS) iQaunta: The iQuanta website provides a large repository of analyses on

current policing and community safety in England and Wales ²² Peer comparisons in iQuanta are made using Most Similar Groups (MSGs). These groups provide a benchmark for comparison of crime rates and other indicators with similar areas elsewhere in England & Wales. They also help to identify similar areas which are performing well, to promote the sharing of good practice. Haringey's MSG include Brent, Lewisham, Lambeth, Waltham Forest, Greenwich, Hackney, Wandsworth, Barnet, Southwark, West Midlands -Birmingham South, Merseyside - Liverpool South, West Midlands - Birmingham North, Sussex - Brighton & Hove, West Midlands - Birmingham East



Briefing for:	Community Safety Partnership Board: 26 June 2012
Title:	'Troubled Families' Initiative (TFI) Update
Lead Officer:	Libby Blake, Director of Children and Young People's Service
Date:	June 26 2012

Describe the issue under consideration

1. This report provides an update on how Haringey is responding to the government's aim of turning around the lives of troubled families. In particular it outlines plans for the creation of a core TFI team in Haringey to deliver and coordinate family interventions across key partner agencies and sets out the resource implications.

2. Background information

- 3. To drive the implementation of the TFI Central Government has created the Troubled Families Unit (TFU) within the Department for Communities and Local Government (DCLG) and announced a £450m Troubled Families Programme to "turn around" the lives of the country's most troubled families by the end of this Parliament by:
- Getting parents into work
- Children attending school
- · Reducing crime and anti-social behaviour
- Cutting costs for the State

At the end of March the DCLG issued guidance to local authorities on the Financial Framework for the Troubled Families programme which clarified arrangements for up front funding and Payment by Results (PBR). The "up-front "allocation for 2012/13 of 768k has now been received by the Local Authority.



4 .Current Haringey position:

4.1The Haringey Cohort of Troubled Families

A cohort comprising 886 families has been submitted to the Department for Work and Pensions (DWP) for matching against their database. The TFU is allowing local authorities to apply local criteria as they think fit so that the focus will be on the most challenging families in each locality. Spreadsheets have just been returned to us from the DWP and we are in the process of analysing these so that we can finalise the local cohort.

4.2 Financial Framework

On April 30 2012 Haringey wrote to the DCLG Troubled Families Unit committing itself to the programme and indicating that it would work with 33% of the benchmark cohort of 850 families in each of the 3 years of the programme. The TFU has

devised a formula whereby local authorities will be allocated five-sixths of the total cohort funding allocation on the assumption that one-sixth of families will be receiving support from services funding by other funding streams On the basis of this submission funding will be allocated to LBH as follows :

Year	Cohort			Fees		
	Percentage	Total	Five- Sixth	Attachment Fee (£)	PbR (£)	Sub Total (£)
			Sixti	1 66 (2)		
2012/13	34%	288	240	768,000	192,000	960,000
2013/14	33%	281	234	561,600	374,400	936,000
2014/15	33%	281	234	374,400	561,600	936,000
Grand Total 2012-2015	100%	850	708	1,704,000	1,128,000	2,832,000

Additional funding is available of \pounds 100k pa for three years which we intend to use in 2012/13 to

- Offset a proportion of DCS costs
- part fund a TFI Manager/coordinator who will "grip" the local programme and manage the core TFI team
- engage an external facilitator to support the process of cultural and practice change across key practitioners and managers



• commission Triangle Consulting , a consultancy specialising in measuring social care outcomes , to support the implementation of the Family Outcomes Star , a practice and outcomes tool

Attachment Fee funding will be used to fund the Core Team and support effective service delivery

Discussions about the most effective use of PBR income will need to be held in due course.

4.3 Service Design

Haringey's strategy is to use an approach that builds on current successful practice and services to address the local need of our troubled families whilst ensuring that we are able to take full advantage of the payment by results funding available under the Troubled Families Programme.

A core TFI Team of 4 Intensive Intervention/Support Workers will be established managed by a TFI Coordinator/Manager and supported by a senior data analyst. In opting for a Core Team approach the Steering Group was informed by evidence of what works with families with complex needs from elsewhere, in particular, by the success achieved by the Westminster Recovery Project,

The core team will work to an agreed set of practice principles and protocols which are also based on evidence of good practice and successful outcomes elsewhere. The team will implement a Team Around the Family Approach with an identified Lead Professional responsible for implementing the agreed Family Plan.

The posts for the new service have been through the evaluation process and will be advertised shortly.

Accommodation for the new service has been identified at the Neighbourhood Resource Centre, Park Lane N17. This is located in the heart of the highest concentration of TFI cohort families and has co-located key partners e.g. Job Centre Plus, on site.

In developing Intervention Plans, and coordinating their implementation, the core team will draw on a comprehensive menu of services. Key partner agencies have signed up to support the TFI and have a named TFI worker to coordinate their service/agency activity.

To support the core team in evidencing the change they make to families, a practice based outcomes measurement tool - the Family Outcomes Star - will be implemented in the core team.

To support the practice and cultural shift necessary to effect real change for the most challenging families, key practitioners and managers will be supported by an externally accredited change process



Haringey Council

Reducing anti-social behaviour and youth crime will require coordinated response from key partner agencies including the police, probation .YOS, ASBAT and the Community Safety Team. All these partners are represented at an appropriate level at the Steering and Operational Group levels

4.4 Governance

A time-bound multi-agency strategic steering group, chaired by the DCS continues to meet. The group has broad representation from across the Council as well as from NHS Haringey, Met Police, Job Centre Plus, CONAL, Probation, and Reed in Partnership. It currently reports to the Joint Leadership Group.

Howard Jones, the Interim Troubled Families Coordinator, has consulted key partner agencies and established an Operational Group to drive implementation of the TFI programme. Key partners are represented at an appropriate level on the group. The group has focused on developing service design, the core principles of service delivery and developing the service menu. Three Sub groups have been established to clarify processes for meeting the key PBR criteria

Activity	Milestone	When
Baseline cohort verified by matching with DWP data	Cohort verified and signed off by Steering Group	End of June 2012
Recruit TFI Coordinator	Coordinator appointed	End of August 2012
Recruit TFI Core Te	Team established	End of August 201
Develop PBR and outcomes based performance measures and tools	Methodologies agreed and in place	End of July 201
Develop an outcomes measurement, evaluation and reporting framework (key for demonstrating results)	Evaluation framework in place	End of July 2012
Agree process for supporting cultural and practice change	Change process in place and participants agreed	End of July 2012

5 .Next steps



6. Role of the Community Safety Partnership Board

It is essential that TFI is owned at a strategic level across the Council so that front line operational services are supported to become fully engaged with the programme. Both in terms of PBR and contributing to creating safer communities, there are tangible benefits for agencies in such an engagement. To assist the CSPB in thinking through how key services, including the police, probation, YOS, the Community Safety Team and the ASBAT, can make a full contribution to the development of the TFI, it may be helpful for the Board to receive quarterly reports on the progress of the TFI and the outcomes as they relate to the reduction of youth crime and anti-social behaviour.

The TFU have allowed local authorities to show a considerable degree of flexibility in determining the families they work with as part of the TFI by adopting a range of local outcomes. The CSPB may wish to consider any other local outcomes, over and above those set by the TFU as part of the PBR financial framework.

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Meeting: Community Safety Partnership

Date: 26th June 2012

Report Title: Year End Report 2012-2013

Report of: Claire Kowalska, Community Safety Strategic Manager

1. Purpose of the report

- To report on the year end performance against key indicators
- To report on project delivery
- To report on year end financial position

N.B This report contains three sections: A) Performance against key indicators; B) project delivery and C) year end financial outturn.

2. State link(s) with Other Plan Priorities and actions and /or other Strategies:

2.1. Addressing the prevention and reduction of crime, the fear of crime, the harm caused by drugs and alcohol; anti-social behaviour and reducing re-offending are priorities that sit under the Council Plan. These remain top priorities for residents

3. Recommendations

That the board note the achievements and pressures at year end 2011/12

4. Overarching comments

- 4.1 Community safety partners were under extreme pressure last year due to a combination of organisational restructure; severe funding reductions; summer riots; the impact of higher youth unemployment and the continuing pressures on services from new communities.
- 4.2 The demographic picture in Haringey is not captured in official data and has changed radically since the last census. Haringey is not recognised as an inner London borough and central and regional bodies often fail to allocate resources that are commensurate with the local pressures.
- 5 Performance outturn against key indicators (within current Strategy)

Violent crime

- 5.1 A new violence indicator was introduced in 2011-12 which contains violence with injury, common assault and sub-sets measuring domestic violence, serious youth violence and weapon-related crime.
- 5.2 Haringey reduced the overall basket of violent crimes by 3.8% against a 2% target (equating to 4,158 offences). Violence with injury achieved a 6% reduction and common assault 1%. The number of recorded domestic violence incidents was also down by 3.4%. However, increases of over 10% occurred in serious youth violence, knife and gun crime at year end.

Property crime

- 5.3 The property portfolio contains acquisitive crime, criminal damage and theft. The three areas of most interest and of community concern are: residential burglary, personal robbery and vehicle crime.
- 5.4 This was a challenging group of targets last year and the reduction target of 1% was missed by some margin. 17,571 property offences were recorded overall equating to an increase of 10% at year end.
- 5.5 This performance was primarily driven by large increases in personal robbery (up 44%) and this in turn is linked to gang-related crime and related levels of robbery and use of weapons. In addition, the partnership has traditionally and successfully responded to acquisitive crime through flexible, high visibility patrols; intensive and targeted communications and rapid response (Q car) operations. Resources for the above were much depleted.
- 5.6 It has been recognised that we need to revive an explicit serious acquisitive crime plan with multi-agency activity and to explore better use of surveillance sources such as CCTV and ANPR this year.

Reducing adult re-offending

- 5.7 The Probation Trust oversees a number of targets relating to adult offending. Many of these relate to processes such as completion of licences, programmes and quality of information capture. Some are of more importance to the partnership such as accommodation, effectiveness of interventions and employment outcomes.
- 5.8 While accommodation and employment at termination were on target, sustained employment significantly missed its goal. There were 65 clients in sustained employment at year end against a target of 92. The Performance Monitoring Group will focus on this latter target and the overall reducing re-offending one over the coming year.

Youth offending and re-offending

5.9 The YOS has had an exceptionally challenging year. They are measured against three main targets for first time entrants, re-offending and numbers into custody. All three areas failed to show positive direction of travel

which is the official measurement. However, when measured by actual numbers alone, there was one fewer first time entrant.

5.10 Performance has been severely affected by the riots especially numbers into custody and youth re-offending which more than doubled. A further driver has been the increase in Roma young people known to the YOS. Youth re-offending figures were at their highest during last year. YOS performance is confirmed retrospectively so the final impact is not yet known.

Drugs and alcohol (DAAT)

- 5.11 The work of the DAAT now sits within the Directorate of Public Health reporting to the Shadow Health and Wellbeing Board. However, there are significant overlaps with crime reduction, policing, community feelings of safety, anti-social behaviour and the work of integrated offender management. The Partnership is in the process of agreeing how to build DAAT performance into a future list of key indicators and the DAAT Manager will be a member of the combined Performance Monitoring Group.
- 5.12 In the meantime, Haringey DAAT performed well last year on successful treatment completions as a proportion of all adults in treatment. Few authority areas perform above the national average of 15% but Haringey had the third best performance overall at 18%. The DAAT has identified that more analysis is needed on non-opiate clients.

6 Project Delivery

- 6.1 The Haringey CSP managed to agree a 3-year strategy during a period of restructure where many partnerships did not update their 2008-2011 and some still have not. However, detailed action plans for key areas were not developed. Further, the structures, staffing and financial resources for community safety have altered significantly. A review will be undertaken in Q2/Q3 which will inform a holistic revision of the Strategy.
- 6.2 Examples of progress/success are as below:
 - Strengthening of the multi-agency work on Gangs via the Gang Action Group
 - Funding secured for Ending Gangs and Youth Violence; Communities Against Guns, Gangs and Knives and Youth Advocates
 - Establishment of a new ASB and Hate Crime Action and Casework Group focusing on repeat and vulnerable victims
 - Establishment of the Multi-Agency Safeguarding Hub (MASH)
 - Improved co-ordination around environmental responses and street-based crime and ASB. A partnership tasking group will start up in July between the police and Single Frontline

- Page 66
- Highly successful recovery week organised in the community by the DAAT and Recovery Champions Group set up to tackle stigma
- Appointment by Haringey MPS of a new, senior management and partnership team
- Delivery of a range of Joint Strategic Needs Assessments (co-ordinated by public health)
- A new multi-agency Domestic Violence Commissioning Board, chaired by Director of Public Health
- Successful joint working with Enfield to access data from North Middlesex hospital first dataset shared
- Use of the first gang injunctions by the ASB Action Team (ASBAT) to tackle entrenched nuisance and offending
- Maintenance of response and customer satisfaction targets by the ASBAT despite increases in caseload
- A new post of domestic violence senior practitioner was developed and has already supported 328 cases
- Hearthstone DV facility worked with 380 clients between April and December 2011 with 109 referrals made to the Independent DV Advisor for whom funding has been secured for 2012-13
- Olympic preparations dynamic and on track
- 6.3 Challenges remain in the following areas and will be picked up during 2012-13 as resources allow:
 - Funding is further threatened beyond March 2012 with the likely withdrawal of gang funds and a proportion of Drug Intervention monies. Funding for DV also remains very uncertain
 - Hate crime requires more prominence and agreement on where it fits strategically
 - An expanded cohort for integrated offender management remains to be identified and agreed
 - Effective vehicles of community/police engagement remain to be restructured. The Mayor is undertaking a review
 - The loss of money and especially expertise around communica-tions and marketing is a significant factor, especially as well managed comms/publicity contributes to reduced victimisation
 - The tracker survey for capturing public consultation has been held with the loss of a year's worth of data
 - Links with mental health need to be further strengthened

7. Finances

- 7.1 The CSP received funds from two sources last year. The Community Safety Fund £412K and the Communities Against Guns, Gangs and Knives Fund (£51K)
- 7.2 See attached Appendix 1 (CSF) and Appendix 2 (CAGGAK) for full details

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Community Safety Fund (via Mayor's Office for Policing and Crime) 2011-12 London Borough of Haringey

Proposed investment/activity (From your original application to the GLA)	Final CSF allocation to activity	Proportion spent (Please state % spent)	Key results/outcomes to report	Lessons learned
	(What was finally agreed for this activity)			(Please comment on any lessons, what has worked, what has not worked)
Community Safety Revenue : we will reduce these salaries to £222k.	£222,000		This portion of the funding has enabled a slimline community safety team to continue operating in the borough. In particular, it has funded highly successful multi-agency and cross-border work around gang prevention and intervention. This contrib- ution has levered in at least as much money again to the borough in matched funds and is, therefore, proving to be an excellent investment.	The importance of maintaining good quality data and ongoing evidence gathering/ evaluation has been reinforced this year. Haringey's strong record has helped to secure funds. The importance of good quality and inclusive engagement with the community and key stakeholders has risen to the fore since the riots. There has been a renewed interest in reaching out to key and marginalised groups but we need to improve in this area. The need for holistic, long-term
				Investment around persistent not spots is more evident than ever. A tremendous opportunity now exists in Tottenham and

		86% Under-spend agreed to		Northumberland Park. We know that structural improvement without social regeneration is unlikely to achieve results and we continue to lobby for resources.
		carry forward to fund the IDVA in 2012-13		Relationships with key partners and Council services around a common purpose have become more critical. The need to review community safety and the partnership strategy has been accepted and preparatory work has been completed. A review will be done in Qtrs 2 and 3
				We have more work to do to fully understand the nature and capacity of the voluntary sector offer and abilities in the borough to support crime prevention and community safety.
Two young people's substance misuse social workers: these two workers have assisted us in identifying young people misusing both drugs and alcohol and enabled us to address their substance		£47,664 for 1 x YOS worker (100%)	The YOS / Leaving Care Teams have 2 substance misuse workers who complete a SASSI assessment on all relevant	Work at the Pupil Referral Unit has increased due to the increased concern of drug use identified there. A number of YOS Leaving Care voung people
misuse issues and target them for youth crime diversion work, which has enabled us to reduce the levels and numbers of acquisitive crime committed by young people.	£.90,004	£43,000 for 1 x specialised worker in Leaving Care Team (100%)	young people known to these teams, including Triage cases. (Triage diverts young people from the criminal justice	are also pupils there. Main issues identified in the Borough relate to use of strong "skunk" and alcohol – the latter particularly with young girls.

	We have learnt that effective cross-service and inter-agency work is critical to successful outcomes. COSMIC's relationship with the new young person's treatment provider, working closely with C&YP and the YOS services is widening the scope for referrals and strengthening support. Since having a social worker as the service manager, the level of referrals to the service from CYPS has increased threefold. This means the service is better able to reach the families most in need
system).SM awareness is carried out on an individual basis and the YOS is a registered Tier 3 service. Referrals for Tier 4 are made by the SM workers. They have recently started working with the Pupil Support Centre (PSC) to complete assessments and SM education work there	A high proportion (currently 95%) of all the cases are referrals from CYPS which means that most children have a Child Protection Plan – often attendance at COSMIC for the child and their family and for the parents/carers is a requirement of the CP Plan. COSMIC has been instrumental in supporting from a CP Plan to a Child IN Need (CIN) Plan thus reducing risk in their family due to alcohol and substance misuse and increasing protective and resilience. COSMIC has delivered over 20 sessions on parenting for a range of parents who have had issues with substance
	(100%)
	£70,000
	Grant to the voluntary sector organisation (COSMIC/HAGA) : This work has targeted families affected by substance misuse and has helped us address: acquisitive crime and violent crime – particularly domestic violence committed by adult substance abusers; it has also helped reduce those entering the youth justice system by supporting children of parents who are substance abusers.

			misuse – these sessions are delivered in groups and can be adapted to suit the needs of the attendees. Securing future funding is critical	
 Commissioned service to tackle priority crimes: Violent crime (particularly violence against women), Young male offenders (18 – 24) who make up 40% of our accused money such as this to buy in officer hours (from statutory, voluntary organisations and RSLs) plus equipment to address these issues. Examples of this include: We used a Cars (rental of vehicles and police officer hours) to radically reduce robberies over the past few years. We used an RSL's handyman plus locks etc to target harden properties that had been burgled, plus those next door, along with a publicity campaign to reduce burglaries. We use a problem-solving approach to address our crime hot spots and have carried out gating of alleyways (to reduce multiple burglaries) in an area badly impacted by such burglaries; cutting back/removal of hedges/shrubs etc to 	£30,000 £4K MC&R £11K GAG; £15K IDVA)	100%	This allocation has part- funded the IDVA and allowed some continuation of the Metropolitan Care and Repair burglary service which has performed flexibly and consistently well. The 40% contingency will be used to address agreed top priority gaps	The importance of good project monitoring and evaluation cannot be overstated. We have a strong track record but must ensure that standards are maintained in the new resource-constrained environment. We have lost something of the joint planning that resulted from the alignment of the previous (police) BCU and (Council) ABG funds. Project money and funds for prevention work have suffered the most. Some money has been centralised or regionalised meaning that it only comes ad hoc during the year and not upfront – and often at short notice. This does not help the planning and investment process.

schools to reduce thefts from motor vehicles in a hot spot area for this crime.			offending in pe businesses an sector.	offending in partnership with ousinesses and the voluntary sector.
Total	£412,664	£30K carried forward		
For any queries please contact [Please insert		your contact details]		

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I ne Programme:			
A total of £51,000 CAGGk the allocation of funding a	A total of £51,000 CAGGK funding was secured from the GLA and fully spent to s the allocation of funding and some key outcomes are provided in the table below:	d fully spent to the table belo	A total of £51,000 CAGGK funding was secured from the GLA and fully spent to support the five projects. An overview of each projec the allocation of funding and some key outcomes are provided in the table below:
PROJECT	OUTLINE	AMOUNT	OUTCOMES
(lead agency)			
The Gang Action Group	Purchase and delivery of bespoke	£10,000	The programme was designed to benefit up to 24
(GAG)	training and interventions.		young people. Despite the efforts of YOS case
	Khulisa UK were commissioned to		workers and the Khulisa facilitators, only 8 young
(Multi-agency group	deliver their 'Face-it' programme for		people completed the programme. Feedback from
managed by Community	GAG and Op Connect nominals		these individuals demonstrated a positive impact on
Safety & Engagement	known to the YOS. This 5-day group		their attitude and thinking.
Team)	work programme uses cognitive		Final assessment of the programme concluded that
	hehavioural therany to deliver		the required changes were too significant to make this

the required changes were too significant to make this

develop a more appropriate and sustainable violence

part of participants. Two group work

significant behaviour change, selfawareness and motivation on the

behavioural therapy to deliver

The YOS is now working with other providers to

a cost effective response.

Appendix 2

Communities Against Guns, Gangs and Knives

Background

In June 2011 Haringey were invited by the GLA to apply for Communities Against Guns Gangs and Knives (CAGGK) funding. The purpose of the funding was to reduce the number of young people (aged 10-19 years) killed or seriously injured by gun or knife enabled assault.

CAGGK funded boroughs were required to produce a serious youth violence problem profile and develop sustainable responses to the issues identified

The Programme:

	sessions were held in Haringey during February and March 2012.		reduction programme for 2012/13. This will be funded through the Ending Gang and Youth Violence programme.
Year 10 Knife Crime Awareness Programme (Through Unity)	An interactive presentation from key professionals and the family of a victim; demonstrating the consequences of a knife crime incident. This also includes an e- learning follow-up package available to schools.	£8,000	The programme was delivered in 10 Secondary Schools across the borough, reaching 2000 young people. The providers have provisional bookings from each of these schools for 2012/13 80% of students considered the presentation an excellent way of highlighting the impact of knife & serious violence. All school staff who viewed the presentation rated it as either excellent or very good in terms of education content and as a process for raising awareness amongst young people. Through Unity had planned to deliver the project in 12 schools, however only 10 schools took up the offer. This resulted in an under-spend of £1850. CAGGK funding has been secured to deliver this programme in 10 schools during 2012/13.
YOS / Red Cross Weapons Awareness course (YOS)	Resulting in an accredited first aid certificate. Targeted at those convicted of weapons related offences and those at risk of knife possession.	£5,000	 A total of 249 young people completed the course: 22 YOS clients aged10-18years convicted of weapons related offences and YOS clients at risk of becoming involved in violent crime or associating with those who may carry weapons 8 pre-court YOS clients 7 Romanian YOS clients 212 primary school children in year 6 Of 39 YOS clients who attended the project during

Person's Advocate on violence and sexual exploitation. This individual will work closely with those local practitioners trained in safe choices.	The activities included Boxing, DJ and MC workshops, Graffiti and Fashion Design using the beneficial effects of sport and arts to empower young people to help them to manage their anger, give them confidence and direct them towards further education, training or employment. 55 young people engaged in these activities between October 2011 and March 2012.	project period demonstrated a 23% (7 offences) reduction in youth violence in Noel Park compared to the same period in 2010/11.	Some key outcomes have been achieved and local providers are continuing to deliver elements of the project:	The Sandbunkers have extended their offer of prevision to two evenings a week and they are accessing funds from Street Games to continue	 the boxing sessions. The number of people accessing the Sandbunkers has increased as a result of this 	 project. The Sandbunkers has become affiliated to the Youth Community and Participation Service.
	£18,000					
	Including consultation, engagement in constructive activities and joint patrols with Safer Neighbourhood Teams, Safer Transport and Safer Schools This funding was used to commission local voluntary sector organisations to deliver these activities.					
	Detached engagement in Noel Park ward (Youth Community & Participation Service)					

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 Good working relationships have also been developed with Sky City Metropolitan Housing Trust, Circle 33 and the London Boxing Academy. 	CAGGK funding has been secured for the Youth Community & Participation service to deliver the model in Northumberland Park in 2012/13.